ANNUAL REPORT // 2021

Bali Peduli

GET TESTED
KENALI

GET TREATED
OBATI

GET ON WITH YOUR LIFE!
LANJUTKAN HIDUP ANDA

OUR MISSION

Bali Peduli's mission is to prevent the spread of HIV in Bali by promoting early testing and providing largely free testing and treatment. After a group of Bali residents noted with concern the spread of HIV/AIDs on the island, Yayasan Bali Peduli (YBP) was founded in 2011 under the guidance of Dr. Steve Wignall MD, an HIV physician and clinical researcher. In 2013, Bali Peduli received its final legal status as a registered non-government organization in Indonesia.

Bali Peduli's clinical services are delivered at two locations in Bali, The Paul Latourell Centre in Denpasar and Klinik Anggrek in Ubud, Gianyar.

Over the years, Bali Peduli owes its success to the generosity of private donors, and grants from organizations such as The Global Fund to Fight AIDS, Tuberculosis and Malaria, Utama Project, Jawa Power, MPACT, Sea Junction, Australian Embassy, PT Sampharindo Retroviral Indonesia, Alere Corporation, and MedQuest. Additionally, anti-retroviral drugs, test kits & reagents for HIV, STIs, Hepatitis B & Hepatitis C testing are provided free by the Ministry of Health of Indonesia.

MESSAGE FROM THE CHAIRPERSON

Om swastyastu…. Greetings from Ubud, Bali

I want to start by giving a huge thank you to everyone who has contributed to keeping Bali Peduli services going in these extraordinary times. The commitment and courage of our staff has been even more exceptional this year, as each day presented a new challenge. To the staff and management team, and patients, thank you for the excellent cooperation in adhering to our Covid-19 workplace infection prevention measures. We understand that these are inconvenient and add to the workload, but they are absolutely crucial, particularly in a clinic setting, such as ours. In particular, I would like to thank our donors, supporters and friends for their trust and generosity over the years. The Bali Peduli team and our patients are deeply grateful.

Welcome to our 2021 Annual Report. What a difficult and challenging time we have all had, during the Covid pandemic! I hope that you and your loved ones have weathered the storm, and I would like to express our sadness to those who have not been so lucky during this difficult time. Here at Bali Peduli we have continued to follow our core mission of preventing the spread of HIV in Bali, through the provision of largely free testing and treatment, and I would like to thank everyone who has helped keep Bali Peduli going in these extraordinary circumstances.

I have also been hugely impressed by the flexibility, cooperation, and innovative spirit shown by our wonderful team. Their 'can do' spirit never wavered in the face of unusual trials.

I would also like to mention our patients, many of whom have found themselves in dire financial circumstances. Some even had difficulties in affording transport to come to the clinics, which led us to introduce solutions to minimize clinic visits. Kudos also goes to the donors and partner organisations who pulled together to make it possible for us to distribute basic food items and other daily necessities to those affected patients. Thank you all…

Despite the pandemic our work has not been affected, and despite all the challenges we have retained our staff which is something Bali Peduli considered an important objective.

In 2021 we had a total of 10,085 patient visits, about the same level as in 2020. Almost two thousand (1,925) new patients were enrolled, an increase of 32% on 2020.

A total of 2,480 HIV tests were conducted (up from 1,792 over the previous year). Of these 107 were positive (compared to 79 in 2020). Six hundred and sixty-three (663) patients were being treated on ARV's in 2021, of whom 91 were new.

We conducted a total of 7,245 tests, for a variety of STI's, up from 5,431 in 2020. In total we administered 1,937 treatments, for HIV and other STI's, an increase of 21% from 2020.

In terms of funding, in 2021, we relied on grants from organisations such as the Global Fund, as well as private donations. And self-generated revenue, from payment-for-service, continues to grow as a source of funding.

Grants, from the Global Fund, the Australian embassy, and other organisations, were our largest funding source, comprising 38% of revenue, compared to 23% for 2020. Private donations form 20% of revenue, and self-generated funding, through payment for service from non-Indonesian patients, contributed 35% of revenue in 2021. This initiative, basically covering lab-costs and medicines, was introduced in order to achieve greater sustainability in funding. And it is working well.

Of the total expenditure for 2021, 87% was spent on testing, treatment and care (compared to 80% in 2020). Only 10% was spent on operating expenses, compared to 17% in 2020. This shows that our streamlining exercise is paying off in terms of efficiency.

A quick update… As you may be aware, the lease on our current clinic in Denpasar, the Paul Latourell Centre, named after our late supporter, will end shortly. Finding a new clinic in an area that is convenient, comfortable and efficient for our patients, became our BIHAG (Big Hairy Audacious Goal). While, as a yayasan, we are not allowed to own a property I am happy to write that we have identified a possible building, and have started negotiations with the owners. We have also secured funding for the building through the generosity of supporters and donors, for which we are very, very grateful. However, funding is still required for the fit-out and transitional costs, so we would still hope for further contributions.

All of these initiatives speak of our commitment to our core mission … to provide efficient, affordable, non-judgmental clinic services, and support people with HIV. And as the numbers of patients tested and treated continue to grow, so too is the need for Bali Peduli's services – now greater than ever. If you wish to know more about our new clinic project, please get in touch at info@balipeduli.org. And finally, thank you again to everyone who makes achieving our mission possible… our loyal staff, generous donors, supporters, patients, and friends.

Stay safe!
Matur suksema
Lily Wardoyo

2021 YEAR IN REVIEW

10,085 PATIENT VISITS

&

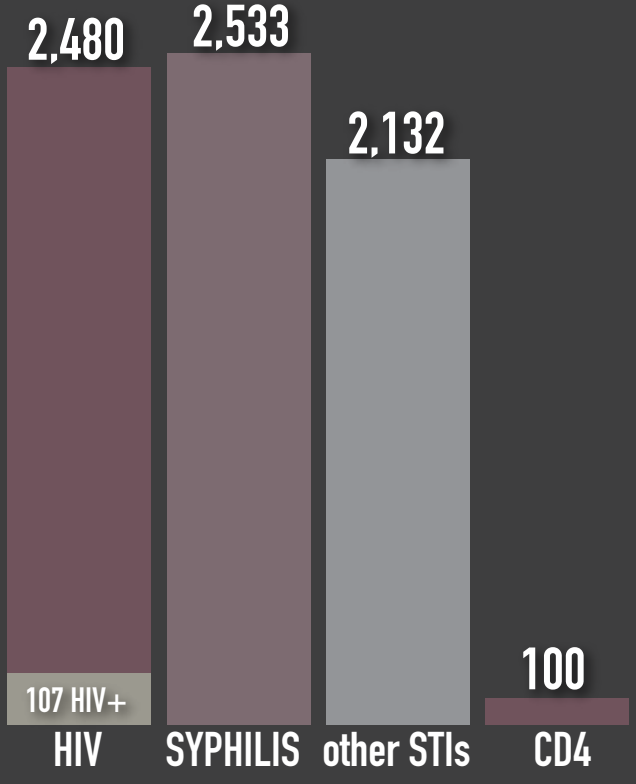
1,925 NEW PATIENTS ENROLLED

AT CLINICS IN

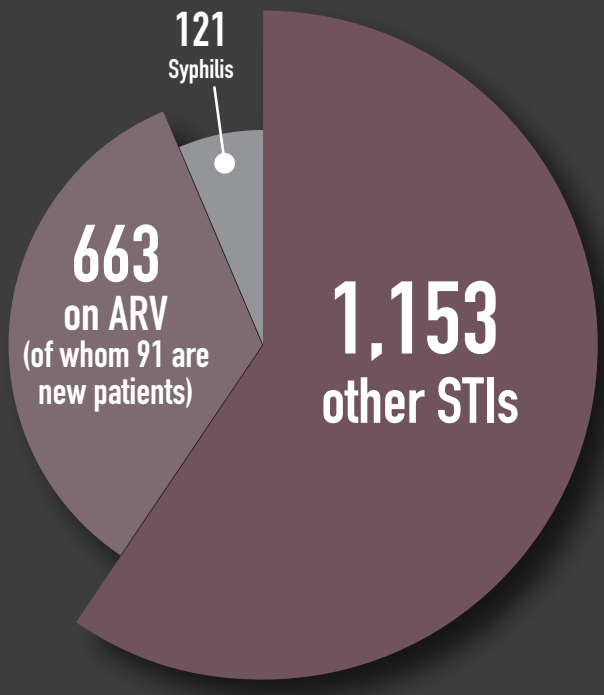
UBUD & DENPASAR

32% INCREASE in patient visits from 2020

7,245 TOTAL TESTS



1,937 TOTAL TREATMENTS



FOCUS AREAS

CLINICAL SERVICES

Bali Peduli operates two clinics, the Paul Latourell House in Denpasar and Klinik Anggrek at Puskesmas Ubud II, both provide HIV/ STI testing and treatment. The Paul Latourell House mainly services residents in the Seminyak, Kuta and Denpasar areas, while Klinik Anggrek services Gianyar Regency. Clinic services are free for Indonesian nationals. For the last few years we have introduced pay-for- service for international patients, who are asked to contribute a reasonable fee for service. This contributes to running costs and is part of Bali Peduli's sustainability initiative. Bali Peduli clinics are designed to be a one-stop service experience, where sampling, testing, treatment and counselling all occur in the same place. This model ensures that clinic services are accessible to busy clients. Our labs can deliver blood test results in less than sixty minutes. From inception, more than 72,700 patient visits have occurred in Bali Peduli's clinics, with more than 18,000 patients enrolled in our programs. Bali Peduli has conducted more than 21,000 HIV tests and administered ARV treatment to 1,370 patients. We also continue to test and provide treatment for syphilis and other STIs.

Our lab analyst at work.

SUPPORT FOR PEOPLE LIVING WITH HIV

Support for people living with HIV is not limited to administering ARV treatment; we also run a Buddy Program to provide on-going support to HIV+ clients. The Buddy Program includes help setting up medical appointments, filling out medical and government forms, medication reminders and counselling / psychological support. The Buddy Program team provides transport, either by motorbike or car, so that all clients can access their medical appointments.

RESEARCH & SCIENTIFIC STUDIES

Bali Peduli is also actively involved in several research projects on HIV such as UTAMA Project, Medical Record Review and Bali PRIA Study in conjunction with several world leading institutions in HIV and public health sectors. Research is a form of strong data driven advocacy.

In collaboration with Chelsea & Westminster NHS Trust and AIDS research centre, and Atma Jaya Catholic University, Jakarta, UTAMA Project is a study on feasibility, acceptability, and impact of an innovative, tailored HIV prevention intervention for key populations at risk of HIV in Indonesia.

Medical Record Review aims to determine the prevalence and incidence of HIV among the male population who have sex with men (MSM), and trans women attending the clinic within the period of 2017 to 2020. Bali PRIA (Pilot Cohort for HIV/AIDS) is a pilot cohort study of HIV and STI prevention among men who have sex with men (MSM) and trans women in Bali. These two studies are a collaboration with the Center for Public Health Innovation, Faculty of Medicine, Udayana University and the Kirby Institute, a medical research organization affiliated with the University of New South Wales (UNSW) Australia.

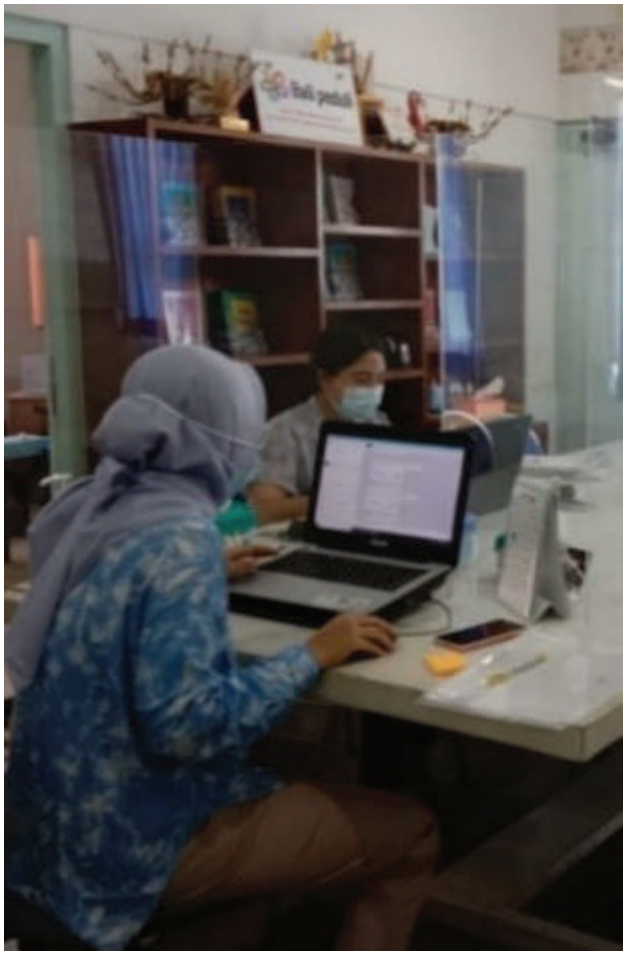
Bali Peduli had the opportunity to give a presentation on HIV Service innovations in responding to the COVID-19 pandemic at the Virtual National Meeting of the Indonesian HIV Research Network. Bali Peduli recommended telehealth, multi month dispensing (MMD), HIV self-testing to be implemented during and post pandemic.

ACTIVITIES IN 2021

COVID-19 RESPONSE AND ADAPTATION

One year on, the COVID-19 pandemic is still affecting clinic services, including our patients, in terms of accessing our HIV & STI services due to the Restrictions Towards Community Activities or PPKM (Pemberlakuan Pembatasan Kegiatan Masyarakat) implemented by the government at the time. A few adaptations were implemented in response to these situations which include telehealth, service by appointment, distribution of PPE (Personal Protective Equipment), Surface Sterilization utilizing UVC, increased disinfection, groceries & food aid distribution, COVID-19 rapid screening test and COVID-19 vaccination facilitation for staff.

Our telehealth service, started since the beginning of the pandemic, encompassed a range of health & risk behaviour education, HIV & STI prevention and treatment services provided via WhatsApp calls and messaging. Apart from making appointments easier, this innovation helps most of our patients by increasing awareness & literacy on HIV and STIs issues. Patients have expressed hope that telehealth can continue even after the Covid-19 pandemic ends.



YBP's telehealth services.

GROCERIES AND FOOD AID

2021 continues to see many of our patients, particularly those coming from outside Bali, experiencing hardship due to job losses and/or being furloughed with no pay. Some of these mainly young people can barely afford to feed themselves. We have been fortunate to have donors who came forward to provide basic food items to help ease the situation. We are very grateful for this very important assistance.

Distribution of groceries from donors to patients affected by the social impact of COVID-19.

ACTIVITIES IN 2021 cont.

THE GLOBAL FUND PROJECT

In 2021, Bali Peduli received a grant from GF-ATM (The Global Fund for AIDS, Tuberculosis and Malaria) to conduct outreach, counselling and education, HIV testing, as well as distributing protection tools for three key affected populations (KP): MSM [Men-who-have-sex-with-men), TG (Trans Gender), and PWID (People who Inject Drugs).

These key affected populations generally do not have adequate access to health services, including HIV and STI services, due to stigma and discrimination that prevents them from accessing health services. To overcome these barriers, we conducted outreach via both virtual and in-person meetings. More than 7,000 clients were reached and helped to access HIV tests at the nearest HIV testing centres. A total of 54 new HIV infections were found and patients were assisted to access ART.

We also conducted door to door HIV testing for hard to-reach-clients. Our mobile team visited the clients and performed HIV testing on-site.

Besides the mobile door-to-door approach, from November to December 2021, a team of specially trained outreach staff carried out HIV Self Testing (HIVST) by Oral Fluid Test (OFT) at the clients' places of residence. The process started with either a virtual or face to face conversation. Out of 95 eligible clients for HIVST OFT 3 of them (3.1%) tested positive, and were referred to access the closest HIV clinic for confirmatory test. HIVST OFT is now being offered in 23 cities in Indonesia as an approach to supplement uptake of regular HIV testing.

Focus-Group Discussions (FGD) with the young KP (key affected populations) were conducted separately for each of the MSM, TG and PWID communities in Badung and Gianyar areas. Basic HIV and sexual health education information was delivered. Attendees were encouraged to have regular HIV and STI testing.

All these GF-ATM (Global Fund) related activities and programs were fully supported and facilitated by the local government and related stakeholders.

Drafting the agreement between Bali Peduli and Badung Regency Government to end AIDS in Badung.

Door to door HIV testing for hard to reach clients.

Focus-Group Discussion (FGD) with young key population.

ACTIVITIES IN 2021 cont.

HIV self-testing training to community workers in order to expand coverage of HIV testing amongst highly secluded young key affected population.

Practical training session of HIV self-testing by outreach workers.

PWID support and educational meeting on updates on HIV issues followed by voluntary HIV screening.

ACTIVITIES IN 2021 cont.

The Global Fund project coordination and evaluation meeting in Jakarta.

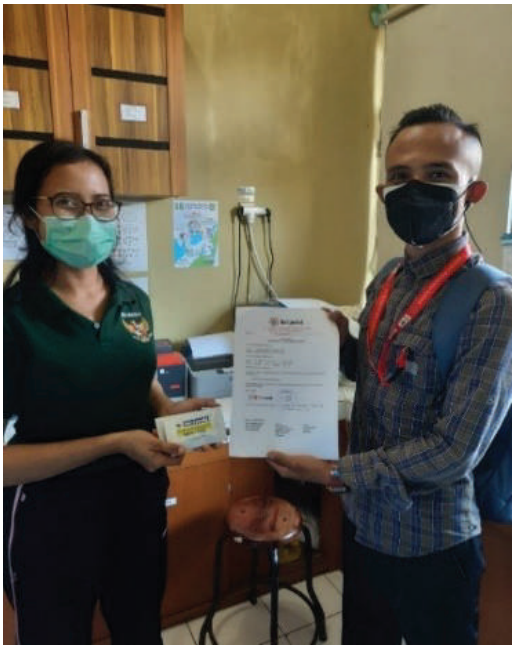
Visiting HIV services in Badung District & Gianyar District to discuss challenges & strategies for accelerating HIV testing.

Case conference to discuss program achievements and strategies for accelerating HIV outreach and testing in Badung District & Gianyar District.

ACTIVITIES IN 2021 cont.

Case conference to discuss program achievements and strategies for accelerating HIV outreach and testing in Badung & Gianyar District.

SUPPORTING DISTRICT HEALTH OFFICES
Distributing around 90 HIV reagents to Mangusada Hospital, Sanjiwani Hospital, North Kuta Health Center, Kuta II & Mengwi I Health Center in order to cover shortages of HIV reagents due to disruptions in the distribution chain during Covid-19 pandemic.



Distributing HIV reagents to Kuta II Public Health Center.

ACTIVITIES IN 2021 cont.

COORDINATION WITH GOVERNMENT AND RELATED STAKEHOLDERS
Denpasar AIDS Commission coordination meeting with HIV service providers in Denpasar.

Reflection Meeting on the implementation of HIV prevention programs for key affected Populations in Bali by UNAIDS.

Visit from Ministry of Health of Indonesia and the Bali Provincial Health Office conducting monitoring and evaluation of the Implementation of partner notifications in HIV Services.

ACTIVITIES IN 2021 cont.

Discussing the study on the Implementation of HIV and AIDS Programs in Prisons with Siklus Indonesia Foundation, the Ministry of Health of Indonesia, and Penitentiary authorities, Ministry of Law and Human Rights of Indonesia on 16 December 2021 in Bangli.

Key Population Mapping Socialization with Bali Provincial AIDS Commission, Badung Health Office, Badung AIDS Commission, several puskesmas (public health centres) in the Badung area and partner NGOs.

Harm Reduction Program Strengthening Meeting with the Bali Provincial AIDS Commission.

Collaboration with Bumi Sehat Foundation on HIV viral load testing.

ACTIVITIES IN 2021 cont.

Monitoring and Evaluation Meeting for Early Detection of Hepatitis C with the Denpasar Health Office, Sanglah Hospital and other key stakeholders.

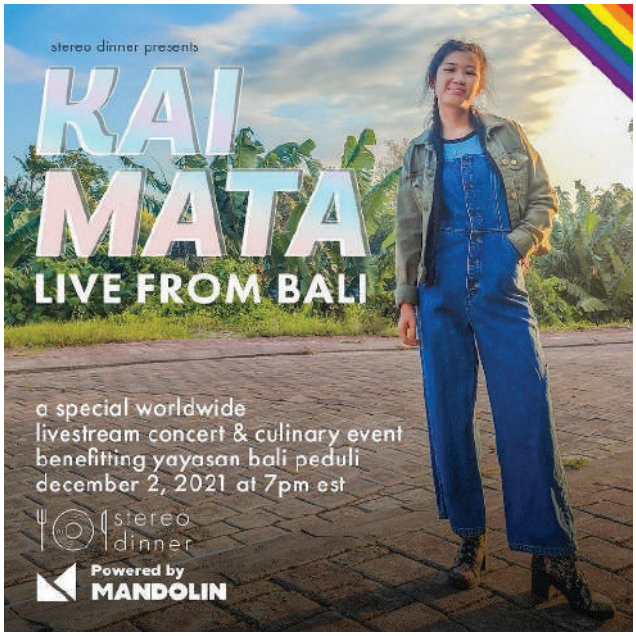
Commemorating World AIDS Day 2021: Webinar educating millennials and younger people about HIV and its prevention with STIKI (Sekolah Tinggi Ilmu Komputer Indonesia / Indonesian College of Computer Science).

In collaboration with Pelangi Nusantara, Bali Peduli commemorate World AIDS Day 2021 by raising awareness on STIs and HIV for key populations. Bali Peduli highlighted the importance and urgency of implementing PrEP in Indonesia as one of the HIV prevention strategies.

ACTIVITIES IN 2021 cont.

Collaboration with Lentera Yoga: a mini talkshow raising awareness on HIV and HIV stigma.

Fundraising support from Kai Mata to benefit HIV and STI services for key populations in Bali through a livestream concert.



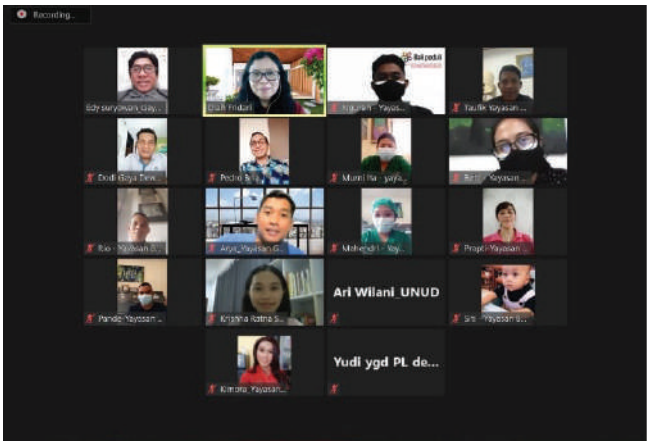
Commemorating World AIDS Day (WAD) 2021: Raising HIV awareness via fun sports activities with Genji, Villa Beji Indah & Legian Beach Hotel.

ACTIVITIES IN 2021 cont.

HIV-AIDS Education Corner by Bali Peduli on WAD 2021.

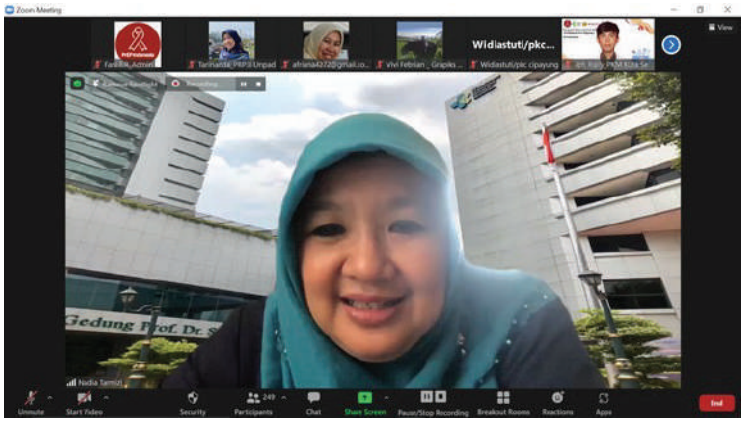
CAPACITY BUILDING AND STAFF WELLBEING

Online Basic Counselling Training by a Psychology lecturer from the Faculty of Medicine, Udayana University.



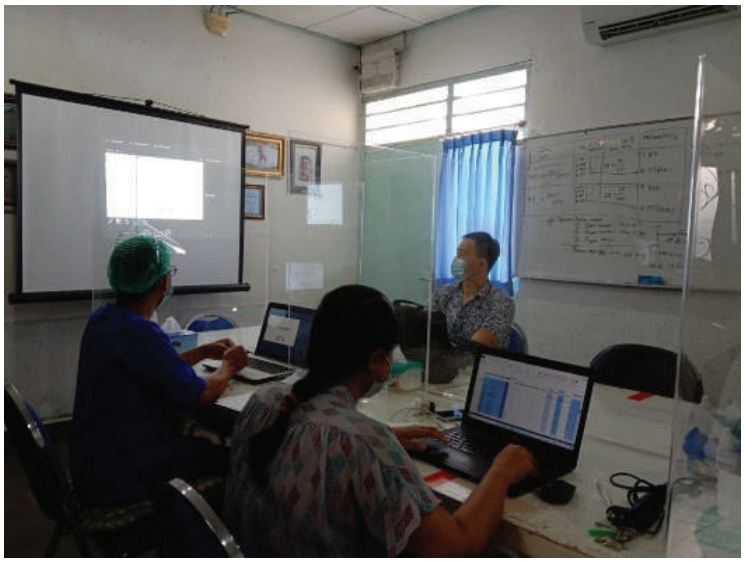
Gender-Based Violence (GBV) Training conducted by The Indonesia Positive Network to increase capacity and understanding of the importance of handling cases of gender-based violence for people living with HIV (PLWH).

ACTIVITIES IN 2021 cont.



Online PrEP Pilot Program Training held by the Ministry of Health of Indonesia.

Situation analysis workshop on the management of HIV diagnosis and treatment recording systems in Bali by the Faculty of Medicine, Udayana University.



Telehealth training for Bali Peduli team pre implementation.

Online Project Management Certification Training by Remote Skills Academy.

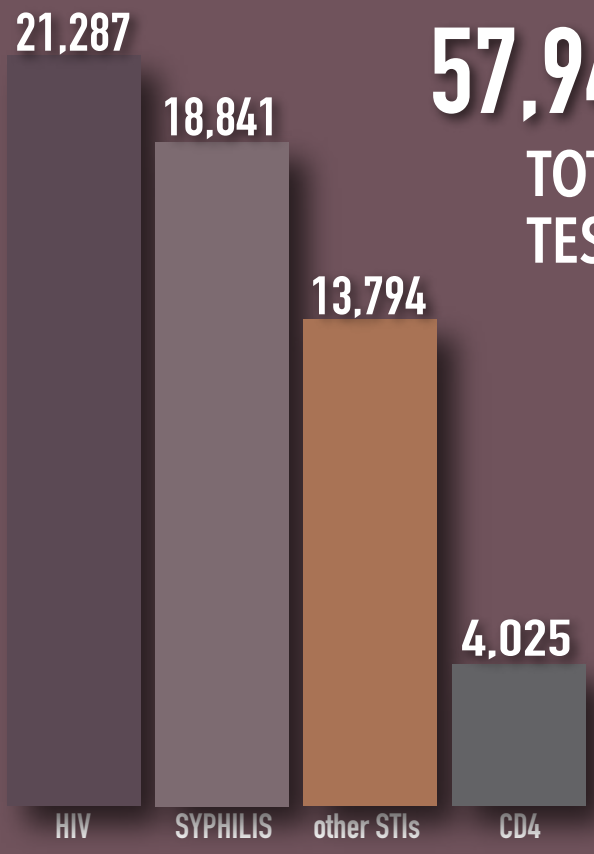
ACTIVITIES IN 2021 cont.

STAFF GATHERING
Staff Gathering, recharge and team building.

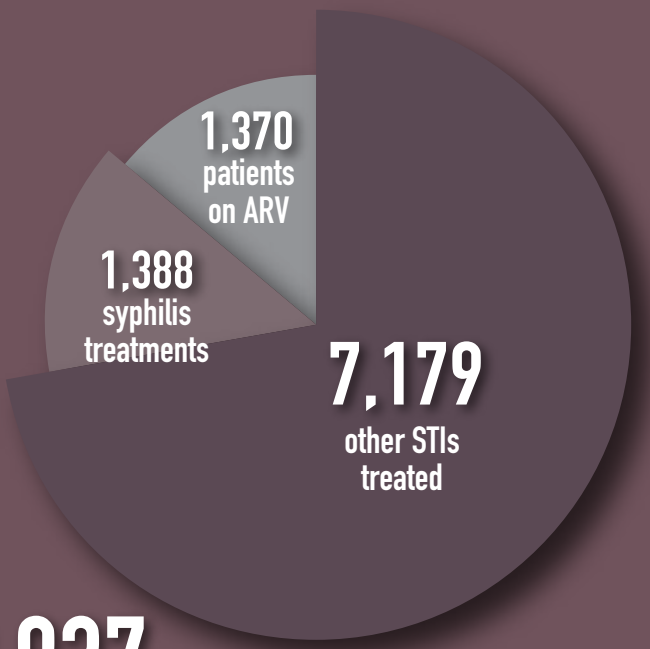
BALI PEDULI SINCE INCEPTION

From October 2011 to December 31, 2021:

72,719 PATIENT VISITS & **18,367** NEW PATIENTS ENROLLED

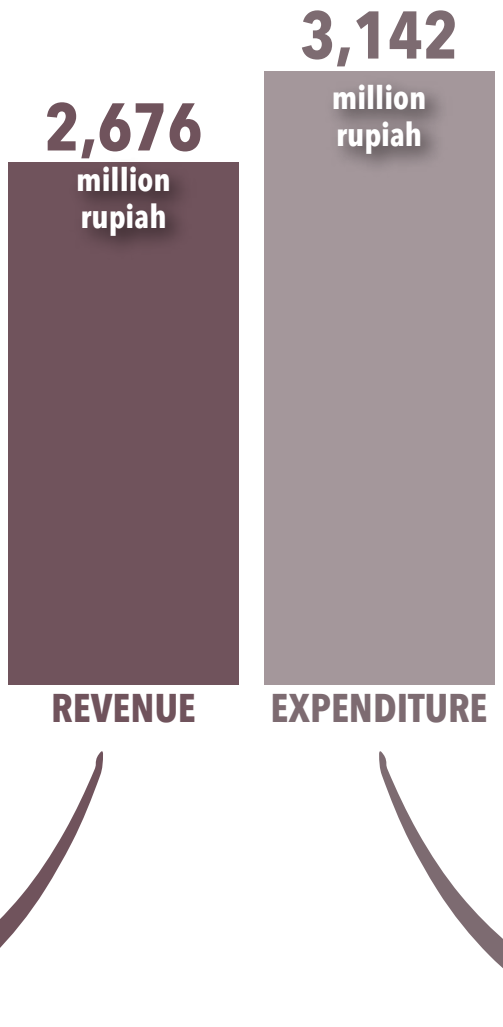


57,947 TOTAL TESTS

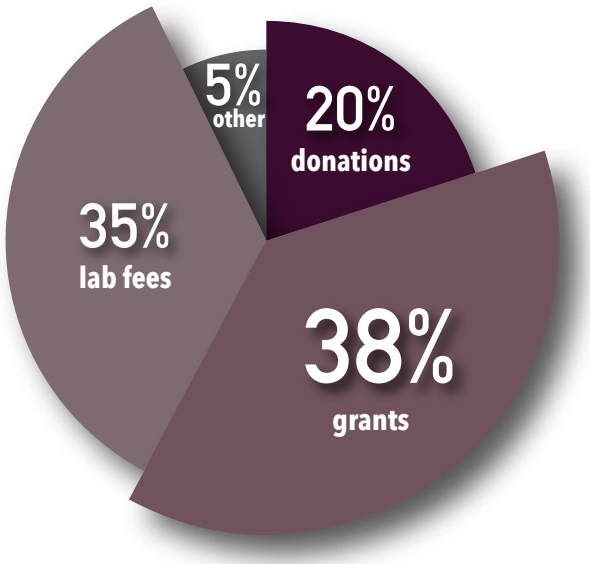


9,937 TOTAL TREATMENTS

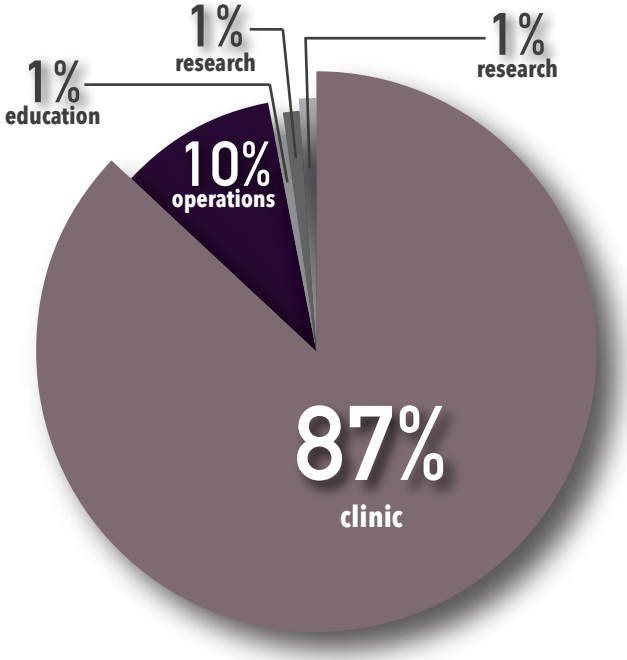
FINANCIAL REVIEW



REVENUE BREAKDOWN



EXPENDITURE BREAKDOWN



OUR TEAM

DENPASAR – Paul Latourell Centre

Bali Peduli Head Office:

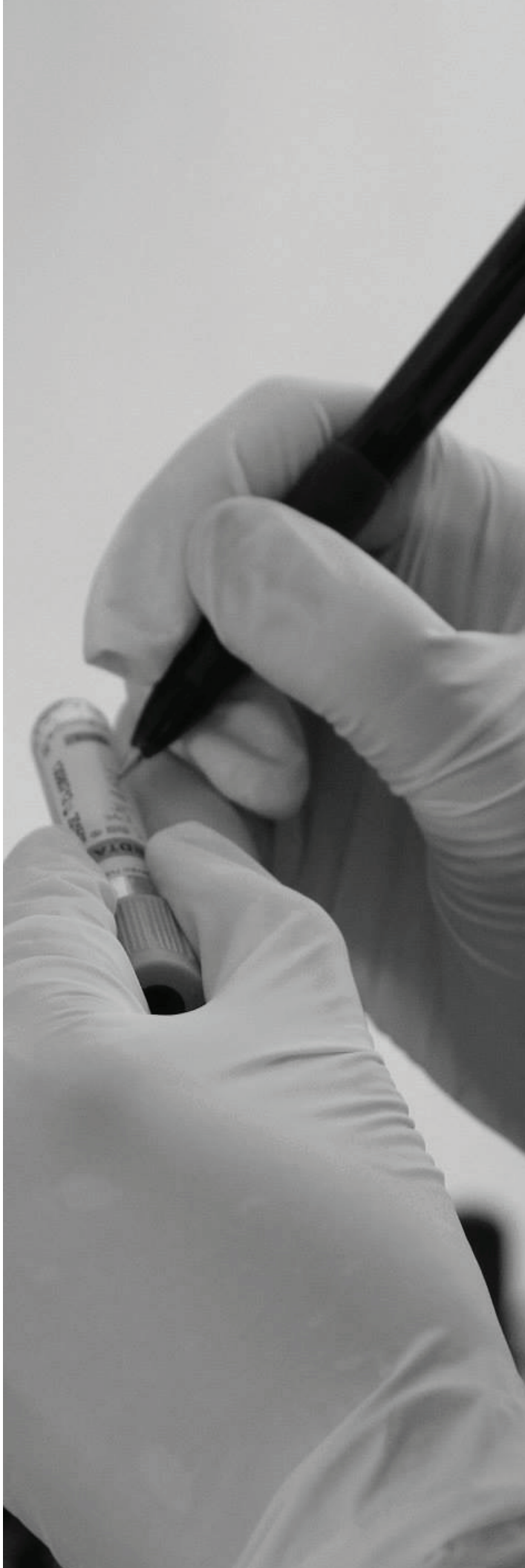
dr. Hendry Luis – Executive Director
Gusti Ngurah Agus Arimbawa – Operations Manager
Ni Made Betti Ratricia Surya Dewi – Office Secretary
Ni Made Indiana – Operations Support Officer
Ni Kadek Wari Adnyani – Accounting Officer
Yadi Lukman Dani – Events & Office Support
Rio Ferdiansyah – Outreach Coordinator

DENPASAR & UBUD – Clinics

dr. I Wayan Dede Fridayantara – Doctor
dr. Mikhael San Putra Wijanarko - Doctor
Ni Wayan Mahendri - Midwife
Ni Wayan Sudi Prapti - Nurse
Ni Made Elsiana Putri - Nurse/Admin
I Gede Sudarta Yasa - Nurse/Admin
Pande Made Darmawan – Nurse
Ayu Inten A Narasiwi - Lab Technician
Siti Mujahidah - Lab Technician
Putu Yarini - Lab Technician
Melianus Bere Bria (Pedro) - Counselor
Murni Ita - Counselor

Global Fund Program Team

Amrosius Fahik Taus – Outreach Worker Badung Regency
Muhammad Furkon – Outreach Worker Badung Regency
Dedy Prasetya – Outreach Worker Badung Regency
Achmad Supriyadi – Outreach Worker Badung Regency
Suwono – Outreach Worker Badung Regency
Dicky Nuralamsyah – Outreach Worker Badung Regency
Muhamad Kurniawan – Outreach Worker Badung Regency
Lukman Solihin – Outreach Worker Badung Regency
I Wayan Agus Arta Mudita – Outreach Worker Badung Regency
Misdiono – Outreach Worker Gianyar Regency
I Gede Krisna Yudiarta – Outreach Worker Gianyar Regency
Yudi Novri R. – Outreach Worker Gianyar Regency



THANK YOU TO OUR DONORS

Alessandro Ricardo L Di Ilio
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Andrew De Jong
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Center for Public Health Innovation (CPHI) FK Udayana
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David Mendoza
Eric Michael Swetts
Faisal Candra Syahputra
Farquhar Stirling
Genji
Global Forum
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Hendry Luis
In Memoriam Tom Tiho Vanovac
Irwina Yanita Himawati
Jawa Power
Joel Arnold
John Steere
John Victor Bottini
Kadek Maharaja Tenaya
Karolina Fliegel
Lentera Yoga
Lila Donnolo
Lily Wardoyo
Linette Ann Collins
Linette Ann Collins' Friend
M. Gurur
M.A.N. Resort
Melianus Bere Bria (Pedro)
Michael Hanlon
Mokhamad Soleh Yaspriyana
MPACT
Mr. Danny
Ni Made Betti Ratricia Surya Dewi
Paul Ian Buchman
Paul Willems
Prodia
PT Mitra Prodin
PT Sampharindo Retroviral Indonesia
Rio Ferdiansyah
Sandhy Wijaya
Sea Junction
The Global Fund
Utama Project
Victor Goldsztein
Voli Indrawan
Villa Beji Indah
Yayasan Bumi Sehat
Yunus Rante T

A big thank you to **Global Development Group of Australia** for facilitating tax deductible donations from the US, Australia, the UK and New Zealand. And a heartfelt thanks also to any donors who may have been inadvertently not mentioned in the list above for which we apologise.

Thanks, as always, to Lisa Qian for designing this report.

Bali Peduli

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