ANNUAL REPORT // 2020

Bali Peduli

GET TESTED
KENALI

GET TREATED
OBATI

GET ON WITH YOUR LIFE!
LANJUTKAN HIDUP ANDA

OUR MISSION

Bali Peduli's mission is to prevent the spread of HIV in Bali by encouraging early testing and providing largely free testing and treatment. After a group of Bali residents noted with concern the spread of HIV/AIDs on the island, Yayasan Bali Peduli was founded in 2011 under the guidance of Dr. Steve Wignall MD, an HIV physician and clinical researcher. In 2013, Bali Peduli received its final legal status as a registered charity in Indonesia. Bali Peduli's clinical services are mainly delivered at two locations in Bali, Denpasar and Ubud. Over the years, Bali Peduli owes its success to the generosity of private donors and grants from organizations such as AusAID, AmFar (NYC), La Lucciola Restaurant, the Elizabeth Taylor Foundation for AIDS, Mel Wolf Foundation (US), Rotary Bali Ubud Sunset, New Zealand HEF, Viiv Healthcare, and cash/in- kind lab equipment and supplies from Alere Corporation and MedQuest. Additionally, anti-retrovirals drugs, test kits & reagents for HIV, STIs, Hepatitis B & Hepatitis C testing are provided free by the Ministry of Health of Indonesia.

MESSAGE FROM THE CHAIRPERSON

Om swastyastu…. Greetings from Ubud, Bali

I am pleased to be able to send you our Annual Report for 2020. It's taken us a bit longer than normal for reasons that you will be able to imagine, but we are happy to report again on another successful year of Bali Peduli's mission, thanks to our staff, and generous sponsors and supporters.

2020 has been dominated by the Covid-19 pandemic, to the exclusion of almost everything else. Despite all of the challenges, however, I am pleased to say that we continued to provide efficient, affordable and non-judgemental services to people living with HIV.

All of this was due to the efforts of Dr. Hendry Luis and his team, who demonstrated admirable commitment, and indeed courage, in the face of an unprecedented situation. Early in the pandemic Dr Hendry and his team discussed the option of cutting down on services, but our team's overwhelming wish was to continue to care for our patients, despite the challenges.

We made adaptations, of course, including redesigning the clinic layout to minimise contact between staff and patients, we also introduced an appointment system to ensure that patients did not have to sit together in the waiting room. A proportion of patient meetings were conducted on-line, if appropriate. We also introduced strict operating procedures for clinic activities, including wearing protective clothing and masks at all times.

All of these measures meant that we were able to continue with our work, and I would like to give a huge shout-out of "thank you" to staff, sponsors and friends of Bali Peduli for continuing to protect the lives of our patients in the most difficult of circumstances. Your dedication and generosity is truly appreciated.

Kudos is also due to the management team for keeping the great majority of our staff in employment during the pandemic.

I would also like to make special mention of Dr. Ngurah Adnyana at Puskesmas 2, Ubud, for taking care of the Bali Peduli Anggrek Clinic staff, and ensuring that they were vaccinated along with the Puskesmas staff.

I think the numbers in this report speak for themselves. In 2020 we saw 10,395 patient visits, an increase of 5.4%. We conducted a total of 5,431 tests, and administered 1,092 treatments.

2020 saw a substantial increase in our operating costs, by 31%. Essential medicines, and lab chemicals increased in price, and costs generally went up due to supply chain issues caused by the pandemic. We were lucky however to have received Covid-19 emergency funds in the form of grants from Jawa Power, Sea Junction, Mpact, and the Irish Embassy which made a huge contribution. Particular thanks to our loyal supporter Darrell Smith for his generous donation. These funds, combined with personal donations, and our payment for service program, asking foreign patients to pay a modest amount for service, meant that we were able to cover our costs and operate safely. As always, Indonesian nationals are only encouraged to pay a small admin fee, if they can.

We are eternally grateful to all of our kind donors and friends for their generosity. We really can't thank you enough.

I thought I would also take this opportunity to mention our dedicated Endowment Account which has been specially set up for those kind souls who would like to leave a bequest for Bali Peduli in their inheritance. If you are interested to learn more about the Endowment program please write us at info@balipeduli.org.

Before closing I also wanted to mention our planned office move. This has been delayed somewhat, but it is still our plan to have our own clinic building next year, when the lease on our current building runs out. We are committed to moving to strategic, efficient new premises nearer the south of Denpasar. The pandemic has taught us that the need for Bali Peduli's services is now greater than ever. We would be very grateful for suggestions, referrals, and of course donations for this new Bali Peduli clinic.

And finally, thank you again to our loyal staff, kind donors, patients, supporters and friends for making the achieve ment of our mission possible, through this difficult time.

Above all, stay safe.

Lily Wardoyo

2020 YEAR IN REVIEW

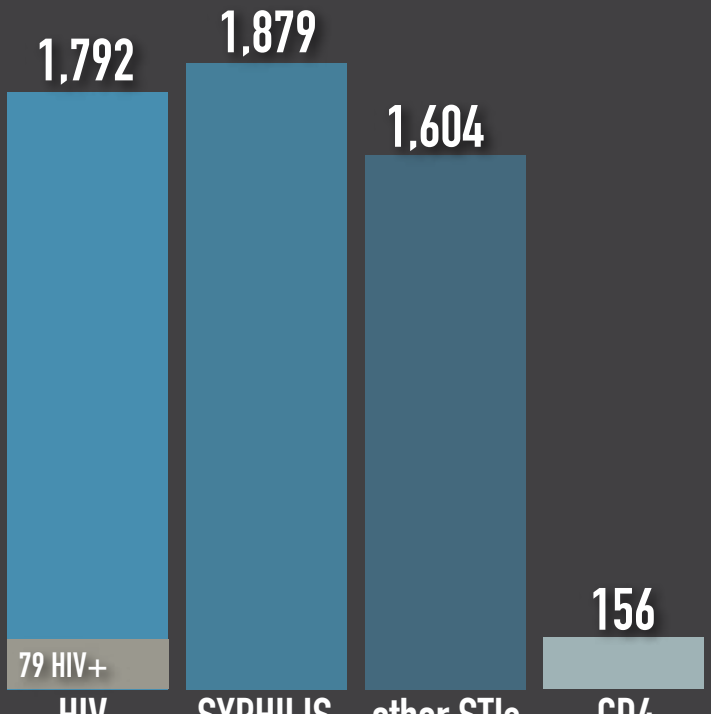
10,395 PATIENT VISITS

& 1,313 NEW PATIENTS ENROLLED

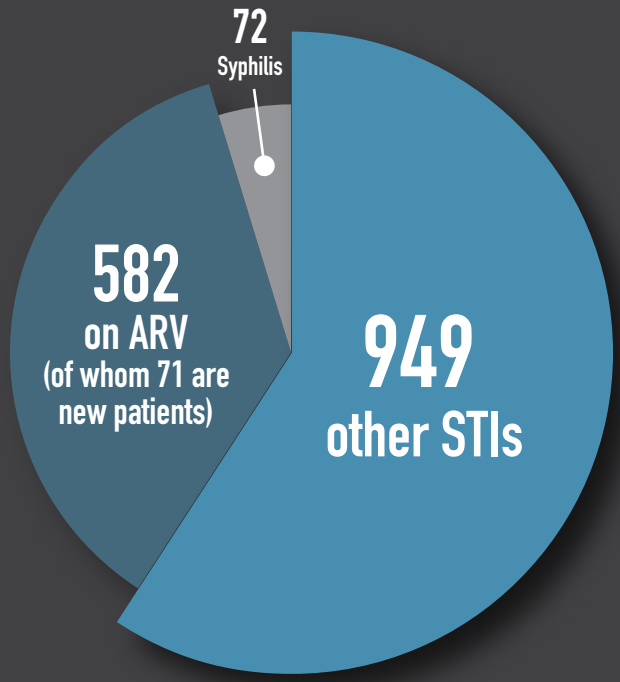
5.4%
INCREASE
in patient visits from 2019

AT CLINICS IN UBUD & DENPASAR

5,431 TOTAL TESTS



1,603 TOTAL TREATMENTS



FOCUS AREAS

CLINICAL SERVICES

Bali Peduli operates two clinics, the Paul Latourell House in Denpasar and Klinik Anggrek at Puskesmas Ubud II, which both provide HIV/ STI testing and treatment. The Paul Latourell House mainly services residents in the Seminyak, Kuta and Denpasar areas, while Klinik Anggrek services Gianyar Regency. Clinic services are free for Indonesian nationals, and we have introduced a paid service for international patients, who are asked to contribute a reasonable fee for service. This contributes to Bali Peduli's running costs, and is part of our sustainability initiative. Bali Peduli's clinics are designed to be one-stop service experiences, where sampling, testing, treatment and counseling all occur in the same place. This model ensures that Bali Peduli's services are accessible to time-poor clients. Our labs are able to deliver blood test results in less than sixty minutes. From its inception, more than 62,500 patient visits have occurred in Bali Peduli's clinics, with more than 16,000 patients enrolled in our programs. Bali Peduli has conducted more than 18,800 HIV tests, and administered ARV treatment to 1,071 patients. We also continue to test and provide treatment for syphilis and other STI's.

YBP's lab analyst at work.

World AIDS Day 2020 with AIDS Commission Denpasar distributing educational leaflets raising awareness, solidarity and collaboration with the community and stakeholders.

SUPPORT FOR PEOPLE LIVING WITH HIV

Bali Peduli's support for people living with HIV is not limited to administering ARV treatment; we also run a Buddy Program to provide on-going support to HIV+ clients. The Buddy Program includes help setting up medical appointments, filling out medical and government forms, medication reminders and counseling/ psychological support. The Buddy Program team provides transport either by motorbike or car so that all clients can access their medical appointments.

OUTREACH & EDUCATION

A key part of preventing the spread of HIV is educating people about sexual health. Bali Peduli's awareness initiatives are divided into two arms–outreach and education. The outreach arm focuses on high-risk populations in Kuta and Gianyar. In Kuta, Bali Peduli staff work with MSM (men-who-have-sex-with-men) to provide information about sexual health and Bali Peduli's services, as well as distributing condoms. Through the years, the outreach team has worked with hundreds of people in Kuta. The Gianyar Regency team focuses on female sex workers, MSM and pregnant women. The team emphasizes encouraging early testing and safe sex. Increasingly, Bali Peduli's outreach and education activities are conducted via digital platforms, such as social media, which are cost effective and preferable for our audiences.

ACTIVITIES IN 2020

COVID RELIEF

Being a health provider at grassroots level we realised from early on that Covid-19 would be a serious issue and might affect the communities we serve. In the beginning the focus was to ensure the safety of our staff and patients in the clinics, so a lot of effort was put into this, among other things, by making clinic modifications, and updated SOPs (standard operating procedures) which were drawn up and regularly adjusted in line with government directives. Socialisation sessions were given to all staff focusing on new clinic regulations, as well as on Covid-19 updates.

As the pandemic continued and international lockdowns were introduced, the supply of critical HIV medications was impacted. As we know PLWHIV (people living with HIV) must take their ARV daily dose without fail, so on occasion we have had to change the treatment regimen, often with less than pleasant side effects. The clinic team spent a considerable amount of time counselling and reassuring patients that these changes were necessary to ensure uninterrupted treatment, and provided guidance through the process of adjustment.

When businesses started closing some of our patients lost their jobs, or were furloughed for the foreseeable future, and in some cases were unable to attend their monthly visit to refill their prescription. As a result, we started to offer digital consultation for existing patients, and medications were delivered either by the outreach team, or via courier service.

We were able to take these steps through the generosity of organisations providing Covid-19 emergency funding. And, in the case of Rotary Clubs in Jakarta and other organisations in Jakarta and Bali, in-kind donations for PPE, consumables and basic groceries were kindly donated for some of our most affected patients.

We would not have been able to continue without their support. Our gratitude goes to SEA Junction, the Irish Embassy Jakarta, MPact, Jawa Power, the Jakarta Paddle Club, Rotary Club Jakarta Sentral, Rotary Club Simatupang, Bali Joe, and the Bali Rainbow Community.

COVID-19 precaution socialization to YBP's Staff.

Bali Peduli's office reorganised to adapt with COVID-19 precaution protocol in order to ensure staff and clients' health and safety.

ACTIVITIES IN 2020 cont.

COVID RELIEF

Personal Protective Equipment (PPEs) donation from Rotary June 2020.

Antiseptics and disinfectants from Rotary Clubs in June 2020.

Personal Protective Equipment (PPEs) donation from Rotary in June 2020.

ACTIVITIES IN 2020 cont.

COVID RELIEF

Personal Protective Equipment (PPEs) – Face Shields donation from Rotary in September 2020.

Mask donation in April 2020 from patron of YBP Dominiq.

Providing Masks & PPE to staff of YBP.

ACTIVITIES IN 2020 cont.

COVID RELIEF

Distributing groceries and food aid with the support of Bali Rotary Club and Patrons of YBP to clients affected by COVID-19.

Groceries & food aid from YBP's patrons to support YBP's clients affected by COVID-19 in June - July 2020.

CAPACITY BUILDING

The On The Job Training (OJT) of Puskesmas Tampaksiring 1 HIV CST (Care, Support & Treatment) team at Klinik Anggrek Puskesmas Ubud II, Bali Peduli. Ubud.

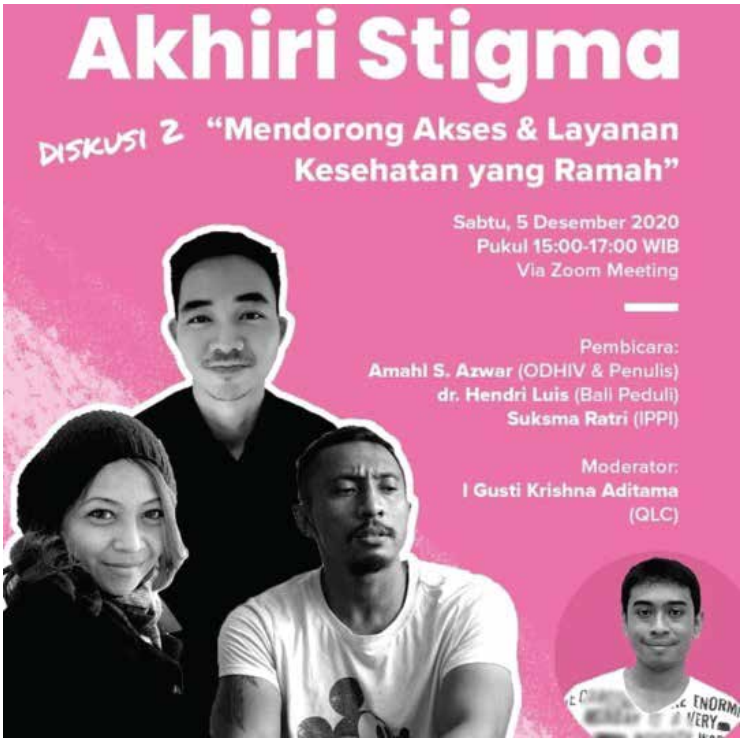
ACTIVITIES IN 2020 cont.

CAPACITY BUILDING

PrEP and HIV Prevention workshop for the community in Denpasar.

PrEP and HIV Prevention workshop for community in Jakarta.

Webinar with Queer Language Club (QLC) to address stigma and encourage friendly health services for key populations.



ACTIVITIES IN 2020 cont.

CAPACITY BUILDING

Attending the online meeting of HIV Counsellor Association.

Attending the online meeting for the discussion on the challenges of HIV program during COVID-19 in Denpasar (September 2020).

Discussion on hepatitis & HIV with the team from Global Hepatitis Alliance.

Data collector refresh training and counselling training by research team from faculty of Psychology , School of Medicine, Udayana University.

ACTIVITIES IN 2020 cont.

EVENTS

Collaboration with Share.inc conducting webinar to raise awareness & solidarity for World AIDS Day 2020.

La Lucciola benefit on the evening of 25 February 2020, which raised funds to support the mission of YBP in addressing the barriers to HIV care and preventing the transmission of HIV in Bali. Huge thanks as always to all that attended this annual event so generously donated by the La Lucciola restaurant, buying raffle tickets, and bidding on the auction. 2020 would have been a lot harder without the support of our donors, and the consistent and greatly appreciated generosity of La Lucciola. Not to mention the simply superb food, wine, and cocktails!

Attending the meeting on the analysis of national health coverage for People Living with HIV (PLHIV) and other key affected populations (13 Nov 2020).

Year-end staff meeting and gathering. After all the hard work and stress associated with maintaining service excellence during the Covid-19 pandemic, a brief interlude away from the office, to kick back and relax with the team. Much appreciated.

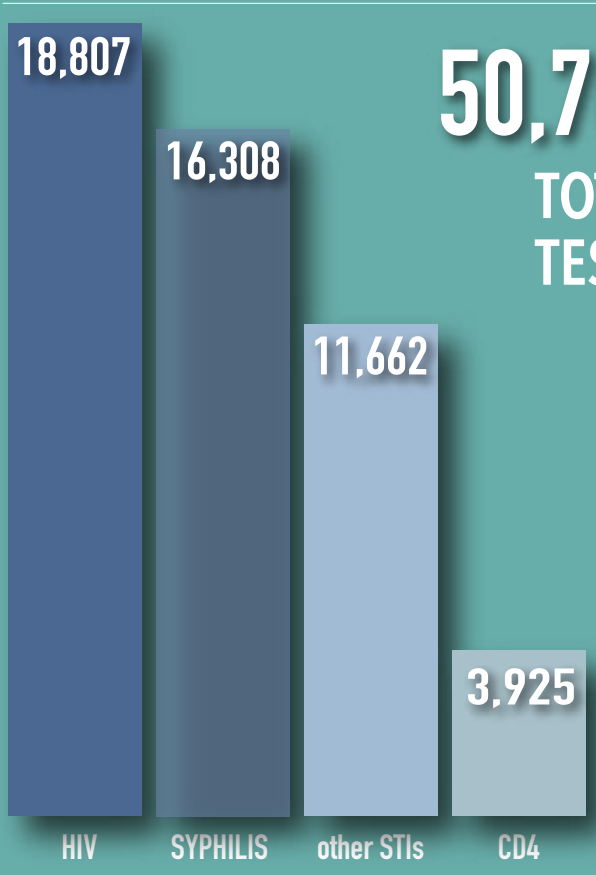
ACTIVITIES IN 2020 cont.

EVENTS
World AIDS Day 2020 in Gianyar Regency, Ubud, with AIDS Commission Gianyar and other key stakeholders.

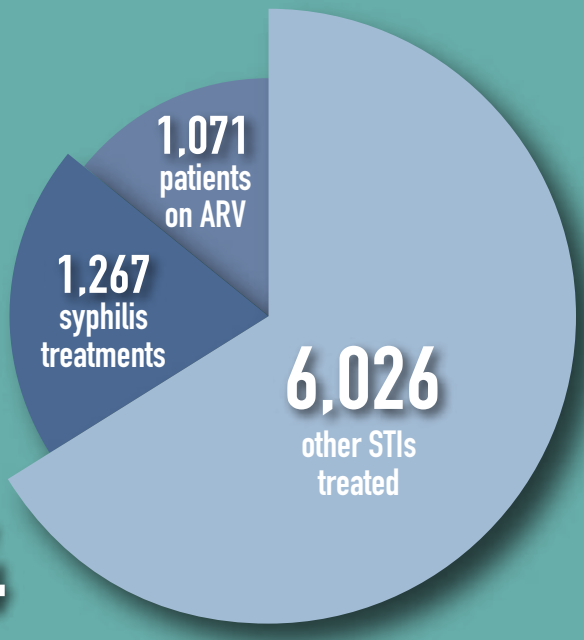
BALI PEDULI SINCE INCEPTION

From October 2011 to December 31, 2020:

62,634 PATIENT VISITS & **16,221** NEW PATIENTS ENROLLED

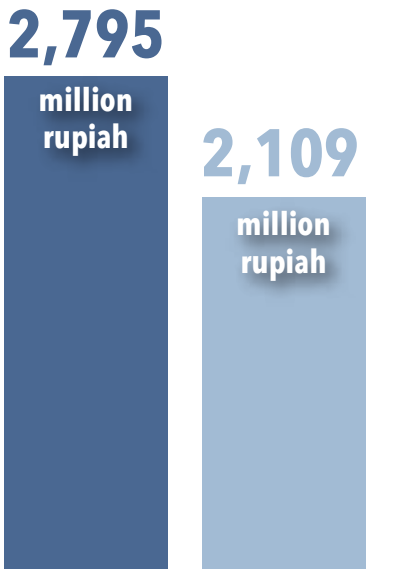


50,702 TOTAL TESTS

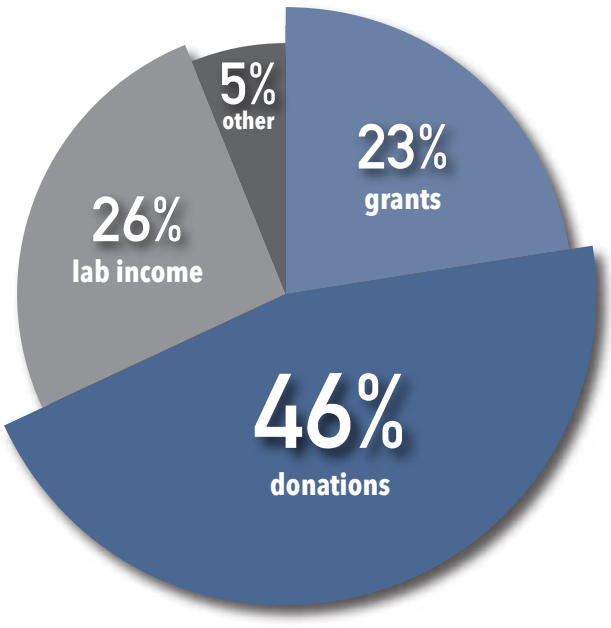


8,364 TOTAL TREATMENTS

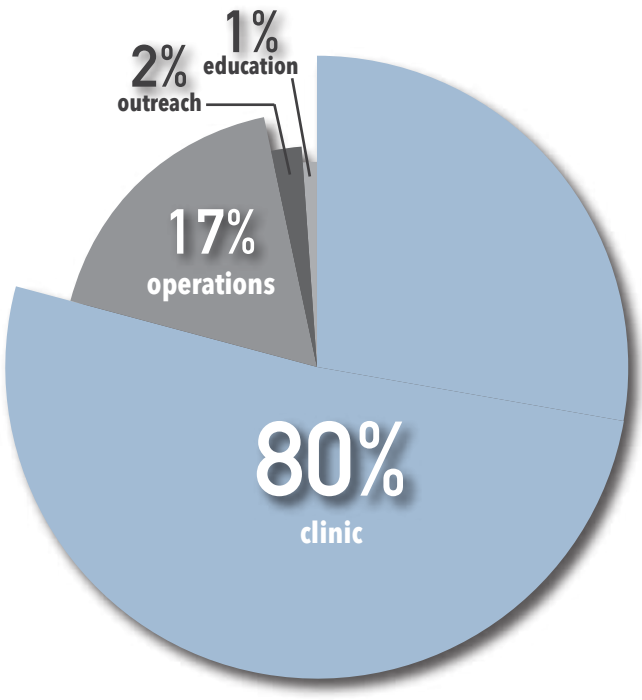
FINANCIAL REVIEW



REVENUE BREAKDOWN



EXPENDITURE BREAKDOWN



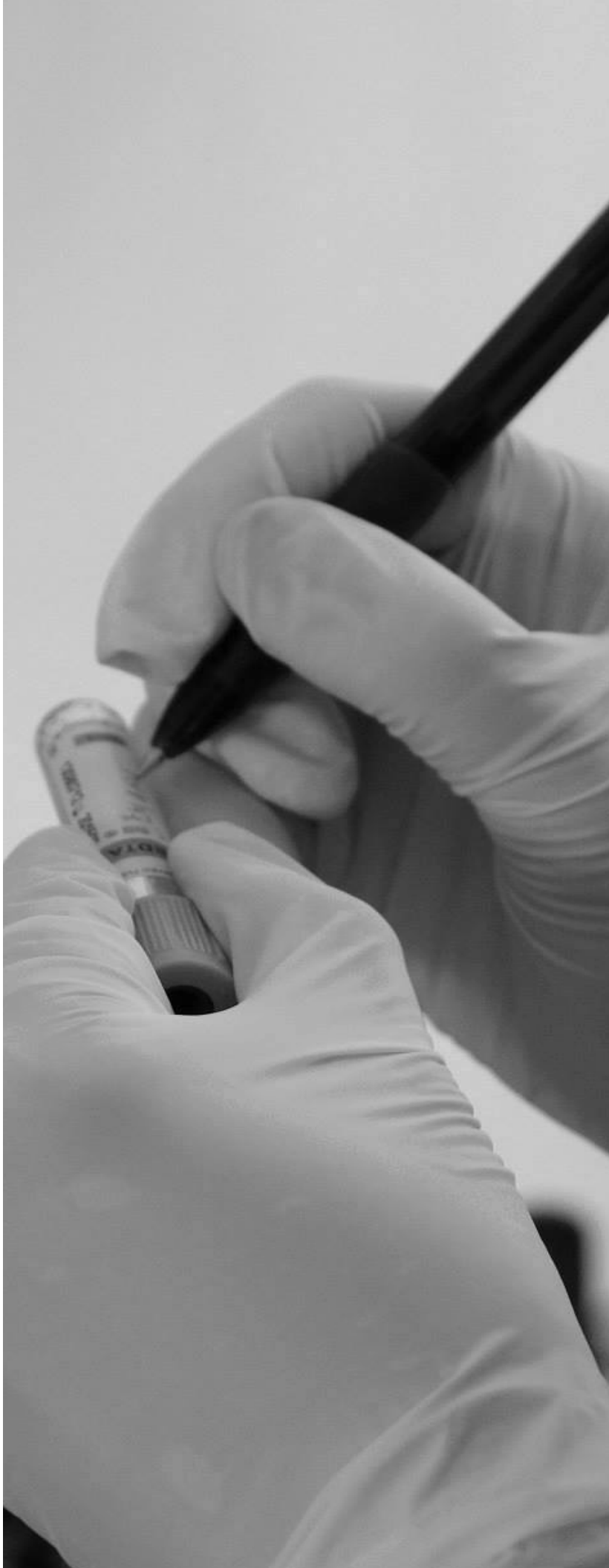
OUR TEAM

DENPASAR – Paul Latourell Centre
Bali Peduli Head Office:
Dr. Hendry Luis – Executive Director
Gusti Ngurah Agus Arimbawa – Operations Manager
Ni Kadek Wari Adnyani – Accounting Officer
Yadi Lukman Dani – Events & Office Support
Rio Ferdiansyah – Outreach

DENPASAR & UBUD – Clinics
Dr. Pande A Mahariski – Doctor
Dr. I Wayan Dede Fridayantara – Doctor
Dr. Mikhael San Putra Wijanarko - Doctor
Ni Wayan Mahendri - Midwife
Ni Wayan Sudi Prapti - Nurse
Ni Made Elsiana Putri - Nurse/Admin
Pande Made Darmawan - Nurse
Ayu Inten A Narasiwi - Lab Technician
Siti Mujahidah - Lab Technician
Putu Yarini - Lab Technician
Melianus Bere Bria (Pedro) - Counselor
Murni Ita - Counselor

Special thanks to David Mendoza, Chris Perks and Victor Goldsztein

Bali Peduli staff at the year-end meeting and gathering.



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Global Development Group
CLEANING HANDS SAVES LIVES
DONATION
Bali peduli
BOX
MEMAKAI MASKER
WEAR FACIAL MASK

Irish Aid
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Global Development Group

THANK YOU TO OUR DONORS

Amelia D Rosenberg
Andrew De Jong
Bali Joe
Bali Rainbow
Bambang Rumagorong
Billy Pick
Camille Lemouchoux
Christophe Musial
Christopher Perks
Christyne Forti
Cindy R Livingston
David Bradbury
David Mendoza
Dominiq Panji Angelo Anggoro
Dr. Keerti Gedela
Emma E Simpson
Farquhar Stirling
Four Seasons Jimbaran
Gusti Ngurah Agus Arimbawa
Hendry Luis
I Nyoman Wirata
Ireland Embassy
Jakarta Paddle Club
James Darrell Smith
Jan Tyniec
Jari Manari
Jasri Bay Retreat
Jawa Power
John Steere
Kathi Proper
Kopi Peduli
Kuluk Gallery
La Lucciola
Leonardus Indra
Lily Wardoyo
Linette Ann Collins
Lou Zeldis Estate
Maks Simamora
Marcus Hans
Michael Hanlon
MPACT
Nadine Lurey
NERU / Janita Himawati
Nicole Hochglaube
Nick Otten
Nushi Safaya & Tom Brown
Pande Agung Mahariski
Penny Miller
Penny Stallmorgen
Peter Pakula
Prof. Irwanto
PT Sourcing Bali (Desmond)
Restaurant Locavore
Restaurant Nusantara
Rhoda Grauer
Robert Muir
Rotary Club Jakarta Sentral
Rotary Club Jakarta Simatupang
Sea Junction
Sheila Sapero
Shelly
Steve Wignall
Steven Orr
Susan Stein
Teo See Khoon Bernard
Thitisak Ekathan
Thomas Stubbs
Widia Astuti
Yunus Rante T

A big thank you to **Global Development Group of Australia** for facilitating tax deductible donations from the US, Australia, the UK and New Zealand. And a heartfelt thanks also to any donors who may have been inadvertently not mentioned in the list above for which we apologise.

Minor renovation of the office water sewerage supported by patrons of Bali Peduli.

Bali Peduli

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