MID YEAR REPORT 2015
Performance Period: January – June 2015

MISSION

- To eliminate barriers to care and to provide free, confidential, and early HIV/STI testing and treatment to save lives, and prevent the spread of HIV on Bali.
- To provide counselling and support to People Living With HIV (PLWH).
- To provide outreach/education to reduce stigma around HIV, discourage risky sexual behaviour, and promote early HIV testing especially for high risk groups and pregnant women.

PROGRAMS

CLINICAL SERVICES

- Klinik Anggrek at Puskesmas II, Sayan (Ubud) – Initially funded by Rotary Bali Ubud Sunset & Rotary Global Grant.
  Free and confidential HIV and STI testing, counseling and treatment specializing in one-hour service from arrival through testing, results, and treatment as needed. The clinic serves the Gianyar regency covering female sex workers, MSM, pregnant women, and the general population.

- Bali Peduli Clinic at Bali Medika (Kuta).
  Free and confidential HIV and STI testing predominantly for MSM, counseling and treatment specializing in one-hour service from arrival through testing, results, and treatment as needed.

- Both clinics provide counseling for HIV+ and People Living with HIV.
- Both clinics have CD4 testing machines donated by Allere Corporation.
- ARV (Anti-Retro Virals) is provided free by the Ministry of Health of Indonesia. ARVs are provided free for clients with CD4 count of 350 or less – this is according to international standard guideline. However, recent reports indicate that the government may provide free ARV to all HIV+ individuals from high risk group due to new research results from international studies.

OUTREACH/SUPPORT

- Gianyar Outreach program to female sex workers, men who have sex with men, transgender, pregnant women, and the general population to encourage early testing, and provide information about safe sex, reproductive health and healthy lifestyle.
- Buddy support to PLWH who are clients of the two Bali Peduli clinics; includes monitoring supply of needed medicines and following regimes, help with government insurance to gay men and MSM in the Kuta area.
- MSM outreach in the Kuta area to distribute comprehensive information about HIV and STI and also about the free testing services of Bali Peduli clinic at Bali Medika, distribute condoms/lube, and information about safe sex practices.

HIV EDUCATION in GIANYAR for Prevention and Safe Sex

- Outreach and education in Gianyar regency especially to high risk groups including female sex workers, MSM, and injecting drug users, as well as youth and banjar groups.
- Programs presented at high schools, youth groups, banjar groups including PKK (women's groups).
- Printed materials directed at key target populations.
- The Gianyar Outreach Program for women and children is funded in part by a grant from ***The Mel Wolf Foundation (USA).***

CLINICAL SERVICES

Klinik Anggrek at Puskesmas II, Sayan (Ubud) – since June 2013

Dr. Ngurah Adnyana, Clinic Director.
Dr. Uta Wijaya, Bali Peduli attending doctor. 1 Nurse and 1 Lab Technician.
Hours: Monday to Thursday and Saturdays 07.00 – 13.00, Friday 07.00 – 12.00, Tuesday and Thursday 16.00 – 20.00.
(Doctor only available on Tuesday, Thursday and Saturday)

Free admission for Balinese (JKBM). For non-Balinese, admission fee of Rp. 15.000 is paid by Yayasan Bali Peduli.
Klinik Anggrek is in the process to become an approved satellite clinic to provide free ARV medications.

Statistics from January – June 2015:

- Total visits: 588 (338 women, 250 men).
- New patients: 1,211.
- HIV Tested: 1,026; new diagnosed HIV+: 34.
- STI Tested: 1,202; new diagnosed STI+: 131.
- CD4 Tested: 139.
- Patients on ARV Treatment: 71.

Bali Peduli Clinic at Bali Medika (Kuta) – since October 2011

Dr. Yogi Prasetia, Clinic Supervisor.
2 Lab Technicians, 3 Counselors, 2 Nurses.
Hours: Monday to Friday 16.00 – 20.00, and Saturday 09.00 – 12.00.

Focus on gay and MSM but accepts everyone.
Approved satellite to provide free ARV medications provided by the Ministry of Health, Indonesia.

Statistics from January – June 2015:

- Total Visits: 2,038 visits (2,024 men & 14 women).
- New Patients: 368
- HIV Tested: 708; new diagnosed HIV+:85.
- STI Tested: 826; new diagnosed STI+: 204.
- CD4 tested: 289.
- Patients on ARV Treatment: 260.

OUTREACH/SUPPORT

- YBP currently has five (5) full-time Outreach staff who provide daily one-on-one outreach to high risk groups including one staff member focused on gay and MSM in the Kuta area, plus four staff in Gianyar who focus on female sex workers at cafes as well as informal female sex workers, and high risk men including gay/MSM, taxi drivers, men who visit cafes.
- All clinic clients who are HIV+ are assigned a 'buddy' to monitor treatments, medications, and adherence, provide transport to medical appointments if needed, and assist with hospital and insurance forms if admitted to hospital.
- YBP staff monitors PLHIV and assists with continued medical appointments, medications. There are 247 PLWH supported (55 women, 33 men, 12 children and 147 MSM).
- There are 52 PLWH supported from the Positive Living Fund Program – a program providing temporary support to HIV+ women and children in Gianyar area. YBP works with other stakeholders such as Taman Permata Hati and Bali Children Project to put the children back to school; and Bali Kids for temporary shelter for HIV+ children without family support
- There were 3,204 condoms & 930 lubricants distributed.
- YBP and Klinik Anggrek conducted seven mobile clinic events in Gianyar Regency.

Gianyar HIV EDUCATION

- The YBP staff provides free education programs to banjar groups including PKK (women groups), STT (youth groups), prison and high schools. There were 27 education sessions conducted with total participants 1,136 (674 women and 462 men).

- There were 1,918 individuals who received information from YBP staff.

- Gianyar regency has no formal brothel complex rather a network of 21 cafes; beauty salons and massage parlors where 206 female sex workers have been identified in an YBP managed mapping process. Outreach staff visits the cafes, salons and massage parlors to provide information, condoms/lube and referral to Klinik Anggrek.

- YBP successfully conducted 10 support group meetings for PLWH in Gianyar and Badung Regency.

PARTNERS

Yayasan Bali Peduli works in partnership with other HIV programs including Bali Kids, Ayo Kita Bicara, Yayasan Kerti Praja, Yayasan Spirit Paramacitta, Bali Children's Project, Yayasan Gaya Dewata, Bali Spirit Festival, Bali Rainbow Community, as well as the Bali Provincial AIDS Commission and Gianyar District AIDS Commission, Bali Provincial and Gianyar District Health Office.

YAYASAN BALI PEDULI
is a registered legal charity by the Ministry of Justice and Human Rights of the Republic of Indonesia
Nr. AHU-3397.AH.01.04. Year 2013
Chairperson, Board of Trustees: Lily Wardoyo
Founder/Medical Advisor: Dr. Steve Wignall MD
Operations Manager: Yunita Mardiani
Liaison Officer: Wayan Eka Sampurna
Outreach/Education Coordinator: Aryo Cipto Panenang

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Auditors: Kantor Akuntan Publik – Drs. Bambang Mudjiono & Widiarto

Yayasan Bali Peduli:
Banjar Nyuh Kuning, Desa Mas, Ubud, Gianyar, Bali
Phone: 0361-971087
Fax: 0361-972966
Website: www.balipeduli.org
Facebook: www.facebook.com/balipeduli (Yayasan Bali Peduli)
Twitter: @balipeduli
Instagram: @balipeduli

Website: www.balipedulimuda.org
Facebook: www.facebook.com/balipedulimuda (Bali Peduli Muda)
Twitter: @balipeduli_muda
Instagram: @balipeduli_muda