Bali peduli

"Get Tested, Get Treated, Get On With Your Life!"
"Kenali, Obati, Nikmati Hidup Ini!"

2013 ANNUAL REPORT

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About Us

Yayasan Bali Peduli (YBP) is a not-for-profit, non-governmental organisation (NGO), working in a HIV prevention program in Indonesia. We provide free, high quality, rapid clinical testing, treatment and counselling to the Balinese community. In addition, we run outreach and education programs with high risk populations to raise awareness about sexual heath, HIV and AIDS. YBP provides comprehensive support for people living with HIV (PLWH). Individuals who test positive are assigned to an 'Outreach Buddy', who provides emotional and non-medical support during the initial stage of their diagnosis. This has proven to be valuable for the patient as they face the physical and psychological challenges of living with HIV.
Image: Dr Steve Wignall, Founder and Medical Director

YBP is internationally recognised by the World Health Organisation (WHO), the American Foundation for AIDS Research (AMFAR) and the Joint United Nations Programme on HIV/AIDS (UNAIDS). We operate out of two medical clinics located in Kuta and Ubud. Each clinic offers a comprehensive one-stop service to our clients, which enables them to access testing, treatment and counselling services in a single location, in one visit. This has proven to be an efficient system and has enabled us to conduct thousands of tests for HIV and STIs, administered antiretroviral treatment (ART) to hundreds of patients and build a strong relationship with the community.

YBP was formed by a group of concerned Bali residents under the guidance of Dr Frank Stephen Wignall MD. Dr Wignall is a HIV physician and clinical researcher, National Policy Advisor for M2M HIV to the Indonesian National AIDS Commission and Senior Medical Advisor to the Clinton Foundation. YBP receives no governmental monetary support; we are entirely funded through grants, private donors and fundraising activities. The Ministry of Health provide YBP with free antiretroviral drugs (ARV), reagents, condoms and lubricants. In 2013, YBP became a legally recognised foundation after receiving approval from the Ministry of Justice and Human Rights.

Message From The Chairperson

Om Swastyastu..... Greetings from Ubud, Bali!

It has been a busy year for Yayasan Bali Peduli, and we have achieved quite a bit in terms of putting our house in order and improving our clinical services both in Kuta and here in Ubud. No doubt there is room for improvement, for only by constantly striving to be better can we develop and improve our services to those we have pledged to support.

This year is particularly important as we received the formal approval from the Indonesian government as a legal foundation and not-for-profit NGO – a process that has taken us nearly two years to finalise. And we are proud to present our first audit report for the year 2013.

In the middle of the year we took on an Executive Director and a Program/Operations Manager to oversee the day-to-day running of the organisation, liaise with the government and other stakeholders. Both came on board with solid NGO experience.

In the month of May we facilitated a week-long training program for VCT (voluntary counselling and treatment) counsellors, attended by Bali Peduli staff and health practitioners from various clinics and public health centres across Bali. Encouraging best practice and skill development is among Bali Peduli's primary endeavours in our collaboration with the local health authorities.

The Bali Peduli clinic at Bali Medika in Kuta continued to go from strength to strength and has been recognised by WHO as a model for HIV service management - quite an achievement within two years of operation. The number of patients continues to rise and space is beginning to get tight.

2013 also saw the opening of our second clinic, Klinik Anggrek, in Ubud. The clinic is housed in Puskesmas Ubud II, Sayan and serves an urgent need in the Gianyar area. In its short existence, the clinic has received government recognition as a model of successful cooperation between private and government endeavours. In just six months the clinic served close to 400 patients.

Bali Peduli Outreach/Education program kicked off in January, providing the crucial service of educating communities about sexual health and HIV. The outreach team also provides buddy service to people living with HIV (PLHIV). Members of the team are in demand as facilitators for education activities run by various organisations in their endeavours to inform the public about HIV. These

sessions are always full of laughter, questions and lively discussions. It is always a joy to observe participants so eager for information.

Even though we did not plan for a social safety net program, through our network in the field, we were brought face-to-face with situations we had not anticipated. We found women and children, mostly HIV+, being cast out of family compounds following the deaths of their husbands and fathers due to HIV related illnesses. The Positive Living Fund was set up to deal with this problem in Gianyar, providing temporary relieve for women and children falling off the care grid for lack of access to government support as a result of HIV related issues.

We hope to achieve more in the coming 12 months – top of the list is a mobile clinic to serve communities in remote areas where access to health services is difficult and transport is costly for most community members.

"We wish to extend our heartfelt "Thank You!" to all who have made our work possible; our amazing and dedicated staff, friends, donors and supporters from around the globe. We are proud of what we have achieved and humbled by the generosity accorded to us. But there is still so much to do, so many people to help and much room to improve and expand".

It is your hard work and astounding commitment, your continuous support, encouragement and your generous donations that have helped us to stay true to our mission: "eliminating barriers to care; provide free, early HIV/STI testing and treatment to save lives; prevent the spread of HIV in Bali through counselling and outreach/education" and support people living with HIV.

For me personally, this year has been an inspiring journey of witnessing boundless generosity of the human spirit, communities coming together and, above all, learning so much from our staff and friends. Thank you, all...

Any failure to mention everyone individually is entirely my fault. Please know that every single one of your donations, whatever the amount, is so crucial to our work and always very deeply appreciated.

Please keep up your support by sharing this with your friends, family and colleagues wherever they are. Be proud that with your help, Bali Peduli is making a front-line difference in the fight against HIV in Bali and provide a respectful way for people to "Get Tested. Get Treated. Get on With Your Life!"

Matur suksma..... Thank you!
Lily Wardoyo
Chairperson
Yayasan Bali Peduli

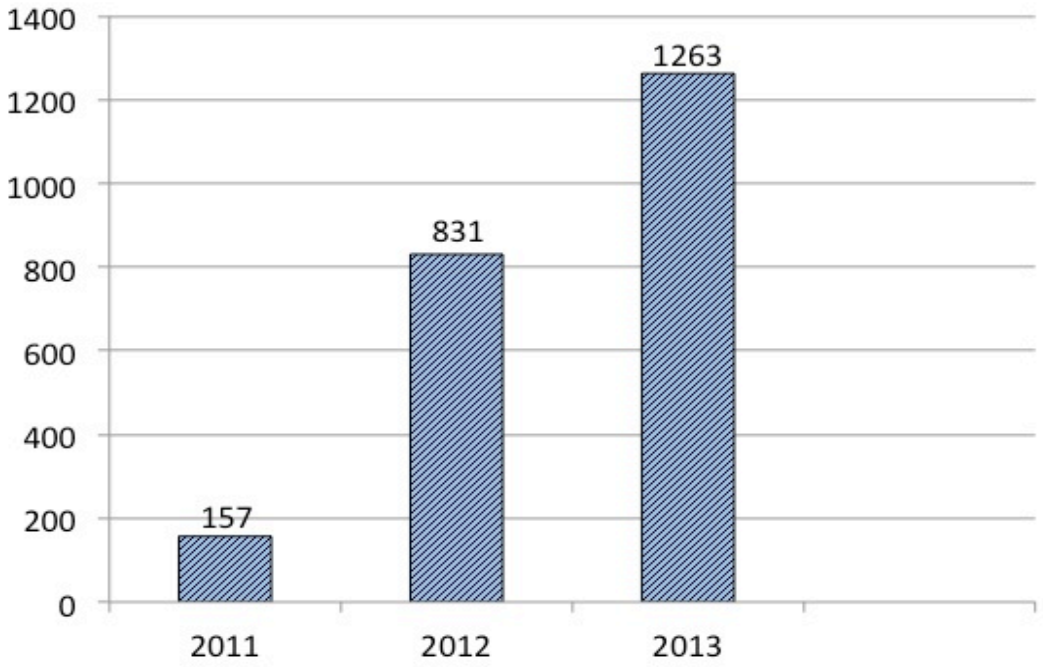
Key Achievements – 2013

Since the formation of YBP, we have accomplished a number of impressive results. In 2013, we opened our second medical clinic and took our testing services mobile. These milestones, among others, would not be possible if it not for the hard work and dedication of our staff. The following section outlines YBP's three most significant achievements of the past 12 months.

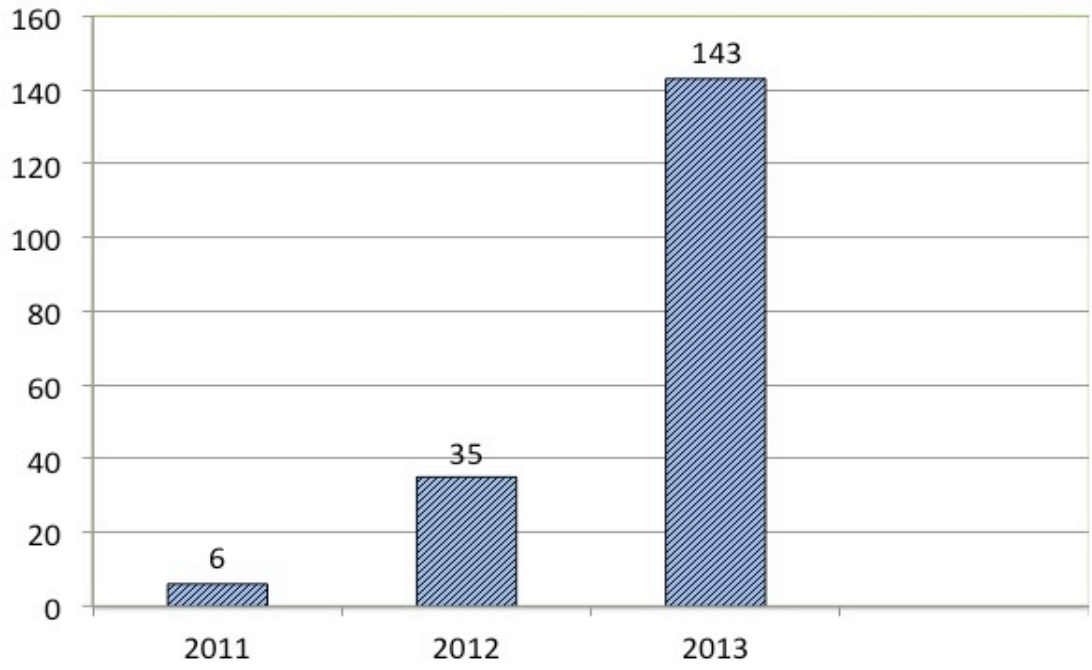
- **25 Voluntary Counselling & Treatment Counsellors**

  In 2013, YBP facilitated the training of 25 Voluntary Counselling and Treatment Counsellors. The program certified participants to be counsellors, which enables them to support patients and people living with HIV. Those who took part in the program included: YBP staff, health professionals, outreach workers and employees from various puskesmases in Bali.

- **1263 HIV Tests Conducted** - (*51.9% increase from previous year*)



- **<u>43 ARV Patients Supported</u>** - *(308.5% increase from previous year)*



Dr Yogi Prasetia, Clinic Director of Klinik Bali Medika in Kuta

BALI PEDULI PROGRAMS

HIV Clinical Services

Everybody has access to our services regardless of their income.

Clinical services are the flagship program of YBP and cornerstone of our mission in Bali. We currently operate out of two medical clinics located in Kuta and Ubud. Doctors, nurses and laboratory technicians all work from the same clinic, which allows them to test and deliver results in less than 60 minutes. In comparison with other HIV testing clinics, our services are significantly quicker, higher quality and entirely free. This means that everyone has access to our services regardless of their income. Since opening our clinics we have already conducted thousands of tests for HIV and STI's. The following section outlines the free services that YBP offers:

- HIV test
- STI test
- HIV treatment and medication (ART)
- STI treatment and medication
- Laboratory test for HIV+
- Education session
- Outreach Buddy support for HIV+ patients
- Counselling and Support Group meeting

Bali Peduli Clinic At Bali Medika – Kuta

In September 2011, YBP's clinic at Klinik Bali Medika began offering free HIV and STI testing services to the community. The clinic was set up as a response to the growing concern for the number of young Balinese men passing away from HIV related illnesses. Klinik Bali Medika is located in Kuta, a location that is easily accessible for the large target community in southern Bali. The clinic offers testing services from 16:00-20:00; this enables clients to visit the clinic after work or discretely late in the evening.

> Since 2011, Klinik Bali Medika has conducted nearly 2000 tests for HIV, a figure that continues to rise every day

During the establishment phase of Klinik Bali Medika, we received support from amfAR and the Alere Corporate who donated a CD4 machine. The machine conducts rapid testing for HIV, which enables us to streamline our clinical services and save time for the client. If a client tests positive for HIV, they are assigned an Outreach Buddy and offered the relevant treatment. If they choose to medicate, they will be provided with antiretroviral drugs (ARV) entirely free of charge. During this time, the Outreach Buddy will provide non-medical support to the client as they deal with the side effects of medications and stress related issues.

Bali Peduli Clinic at Klinik Bali Medika in Kuta

Dr Yogi and Staff members from Klinik Bali Medika

In 2012, Klinik Bali Medika received global recognition from TREAT Asia, WHO and the Indonesian Ministry of Health. Oscar Barreneche, Medical Officer from WHO in Jakarta stated:

"The Yayasan Bali Peduli clinic providing STI and HIV services in Bali has become an example of best practice community-based approach for providing high quality services. The services provided meet the best international standards of quality care services tailored for the community. They target and have already incorporated most of the WHO recommendations for HIV services in the context of concentrated epidemics as promoted in the 2013 Consolidated Treatment Guidelines. The clinic is also an example of effective collaboration with the local Provincial Health Department".

Since 2011, Klinik Bali Medika has conducted nearly 2000 tests for HIV, a figure that continues to rise every day. This is a testament to the hard work of YBP's medical team and continual support from our donors. In 2013 we achieved a number of notable millstones and impressive results. The following section outlines the program outcomes for Klinik Bali Medika from January 2013 until December 2013:

Program Outcomes

- Clinic visits - 3,212
- New patients - 793
- HIV tests conducted - 1,152 (166 tested HIV+)
- STI tests conducted - 1,205 (304 tested STI+)
- CD4 tests conducted - 506
- Patients treated with ARV - 123
- Patients treated for condyloma - 71

Bali Peduli's Klinik Anggrek (Orchid Clinic) – Ubud

In July 2013 YBP opened a second clinic. The new facility represents a significant step forward in our commitment to HIV prevention in Bali. Klinik Anggrek has already conducted over 400 tests for HIV and STIs, evidence of the high demand for our services in the region. The Rotary Global Grant funded the development of Klinik Anggrek; an opportunity made possible through our longstanding relationship with the Rotary Club Ubud Sunset Bali.

Klinik Anggrek has already conducted over 400 tests for HIV and STIs, evidence of the high demand for our services in the region.

The new clinic is situated in Ubud, a central location that will serve the population of Gianyar and surrounding districts. There are very limited HIV services in this region. Klinik Anggrek aims to fill this gap by providing free testing and treatment services, and conducting outreach programs within the community. Unlike Klinik Bali Medika in Kuta, where patients are predominantly men who have sex with men (MSM), Klinik Anggrek's client base usually consists of families or pregnant women. Due to the success of our outreach programs, Klinik Anggrek has also become the preferred testing facility for female sex workers (FSW) from Gianyar.

Klinik Anggrek is housed inside Puskesmas Ubud II in Sayan, a public health centre in Ubud. This partnership between YBP and the government health facility is the first of its kind. Although relatively new, Klinik Anggrek has already been recognised by the government as an effective model for the collaboration between public and private health providers. Because the clinic is located inside the public health centre, we are provided with free electricity and water. Although our overhead costs are low we still lack the necessary funds to operate the clinic to it's full potential. Funds permitting, we plan to extend opening hours to accommodate the FSW, who tend to visit during the late afternoon. Despite these challenges, the success of Klinik Anggrek has exceeded our expectations.

Mobile Testing Services

In late 2013, we went mobile and took YBP testing services directly to the clients. The team from Klinik Anggrek set up mobile testing clinics in Jembrana and Buleleng, where they conducted 41 tests for HIV and STIs. This enabled people to access our services, which usually due to their remote location, would not have been able to do so. In 2014 we plan to expand this program and take our mobile clinics to a wider range of communities.

The following section outlines the program outcomes from July 2013 until December 2013:

Program Outcomes

- Clinic visits - 380
- New patients - 250
- HIV tests conducted - 134 (11 tested HIV+)
- STI tests conducted - 221 (102 tested STI+)
- CD4 tests conducted - 38
- Patients treated with ARV - 20

YBP Chairperson, Lily Wardoyo and Dr. Gusti Ngurah Adnyana, Director of Puskasmas II Ubud in Sayan during the Official Inauguration of Klinik Anggrek

HIV Outreach & Education Programs

In January 2013 we launched the YBP Outreach & Education Program, an initiative that aims to educate and raise awareness about HIV and sexual health. The program runs regular information sessions in villages, youth groups, schools and prisons. In addition, we run specialised programs with FSW groups and their clients, where we distribute condoms and lubricants and inform them about the need to practice safe sex.

The program was established with the help of the Mel Wolf Foundation (USA) and since then it has grown in scale of operations and popularity. The YBP Outreach Program works in collaboration with village leaders, employers and school principals; all of which have shown tremendous support for the initiative.

> We have received a lot of positive feedback from patients regarding the Outreach Buddy System and the invaluable support it has given them.

In 2013 we took part in Earth Day and ran an education program with young children, where we taught them about health and HIV through storytelling and painting activities. The YBP team was also part of the HIV program at Bali Spirit Festival 2013.

The following section outlines what the YBP Outreach Program has achieved since its establishment:

Program Outcomes

- Individuals reached - 3000
- Education sessions - 26
- One-on-one counselling sessions - 1203
- Condoms distributed - 7000
- Lubricants distributed - 2200

Despite the success of our various Outreach Programs, we still face significant challenges in 2014. There is no sex education program in the national school curriculum, which means that most children grow up with little or no understanding of sexual health. Although our education programs are well received by women and youth, we continually struggled to reach adult men. Reaching the FSW community has also been challenging. Many of these women work out of cafes, spas or salons in an attempt to avoid detection from the authorities. In an effort to monitor and track individual cases, we have conducted comprehensive mapping exercises of all the cafes, spas and salons in Gianyar. However, due to the erratic behaviour of these establishments and their employees, it has proven difficult to reach this high-risk population. In 2014, we plan to overcome these challenges by expanding our outreach programs and building stronger relationships with the community.

Students during an YBP Education Session in Gianyar

Student from YBP Education Session in Gianyar

HIV+ Support Programs

YBP Buddies

A key element of the YBP Support Program is the Buddy system. The experience of testing positive for HIV can be very challenging and stressful for the client. We understand this, which is why we developed the Outreach Buddy System to help the client navigate this difficult period of their life. The Buddy provides non-medical and emotional support to the patient, as they start ART and deal with potential side effects of medications. In addition, they act as a valuable source of information about medications and follow up visits to the clinic. We have received a lot of positive feedback from patients regarding the Buddy system and the invaluable support it has given them. Chevrolet Indonesia has also shown their support for the program. In 2013, they donated a car to YBP to help transport patients between their homes and the hospitals/clinics.

YBP Education Program in Gianyar

Positive Living Fund

Due to lack of education and awareness there is a prevailing negative stigma surrounding HIV and AIDS in Bali. Unfortunately, this leads to PLWH being ostracised from their families and the community. This lack of support results in significant emotional and financial hardship for the individual. The YBP Positive Living Fund (PLF) was established to provide aid to women and children in these circumstances. Recipients are assessed carefully and where possible, government support is obtained (medical/hospital fees). Private donors and Groupon Indonesia initially funded the PFL.

The objective of the PLF is to empower recipients to gain their independence.

The objective of the PLF is to empower recipients to gain their independence. This system has seen many women and children successfully re-established back into society. The process takes approximately three to six months; a short period of time, but one that leads to a long-term positive change. YBP also works with partner organisations to secure sponsorship for the children's education, giving them an opportunity for a future. In 2013 the PLF supported and re-established 23 women and children living with HIV. Although we are proud of this effort, lack of funding hinders our ability to do more. Unfortunately, with no access to government support, hundreds of Balinese women and children still fall between the gaps into poverty and desolation. We currently focus our efforts on the Gianyar district, however with additional funds we could expand the program into a number of other high-risk areas in Bali.

HIV Policy & Research

Bali Peduli is collecting data from patients in the two clinics in order to map HIV incidence within the population we serve and also follow behavioral trends. YBP is hoping to secure research funding which will help achieve these goals while providing clinical services. The information gathered is also used to develop HIV/STI education programs and materials. YBP is fortunate to have volunteer professionals in the field of HIV research, demographic studies, and marketing to assist with this research.

Bali Peduli has been pro-active in coordinating cross-agency meetings to share information, resources, and map programming. Bali Peduli has established the Gianyar regency interagency group that meets regularly to focus on developments, issues, and needs, and to facilitate sector-wide professional development with regard to HIV advances and new information.

Thank You

YBP relies solely on the support of our donors, partner organisations and friends to continue our work in Bali. Without this support, we would not have been able to achieve so much since 2011. The board of directors, staff and volunteers, would like to extend our gratitude to everyone who has shown their support for YBP during the past three years. We would also like to thank the Provincial and Regional Health authorities for their continued support and provision of free ARV, reagents, condoms and lubricants. Every donation, regardless of size is appreciated and gratefully received. We at YBP strive to use our resources efficiently. The funds we receive are allocated with care and consideration, a process that has enabled us to save hundreds of lives. This Annual Report is a tribute to everything you have helped us accomplish, and serves as a reminder of just how crucial your support is. As we head into 2014, a year full of it's own challenges, we ask for your continued support and encouragement. The following section is a list of our donors, partner organisations and friends:

We would like to thank the Provincial and Regional Health authorities, for their continued support and provision of free ARV, reagents, condoms and lubricants.

Donors (2012-13)

American Foundation for AIDS Research (AmFar), AusAid, La Lucciola, The Mel Wolf Foundation, Rotary Club Bali Ubud Sunset, The Rotary Club Ubud Foundation, Groupon Indonesia, The Colony Hotel, Lakshmi Villas, Steve Wignall MD, Chris Perks, William Page, Robert Muir & Anto Kusnanto, Janet de Neefe, Steven Orr, Jeremy Taylor, Lily Wardoyo, Farquhar Stirling, Clif Cortez, Lewis Norman, Andrew de Jong, Paul Latourell, David Mendoza, Desmond James, Cee Scott Brown & John Bjornen, Sue Winski, Jan Tyniec & Christyne Forti, In honor of Paul Lindner, Jean-Pierre Reyes, Asir, Friends of Chris Perks on his 60th, Marcus Page, Mark Greenwood, Peter Beilby, Chadd McLiskey, Maks Simamora, Stuart Gemmel, Anton Clark, Steve Hadley, Asri Ghafar, Dave van Rooy & Pong Yoopin, Joel Singer & Nirgrantha, Darrell Smith, Ralph Kemp, James Grall, Anne McCormick, Paul Robb

In Kind

Alere Corp. & MedQuest, John Hardy Inc, Sundara – Four Seasons Jimbaran, Ibah Ubud, La Lucciola, Sardine, Turtle Bay Resort, Bali Asli & Penelope Miller, Sensatia, Villa Coco, General Motors Indonesia, Amandari, Umah Tampih Villa, Breeze, Steve Wignall MD, Neru Indonesia, Kuluk Gallery, SIP, Janet de Neefe, Maya Ubud, Casa Luna, J-FF, Bridges, Lewis Norman, Villa Beji Indah, Starbucks, Betel Nut & Arys Warung, David Bali, LA Eyeworks, Philip Lakeman, Como Resorts - Uma Cucina, Lou Zeldis Estate, Dezi Kirana, Intan Pratiwi, Agus Ardika (Tax Consultants), Prodia, Joel Singer, Christina Iskandar & the DIVA's

Yayasan Bali Peduli Team

Board of Directors

- Lily Wardoyo
- Steve Wignall MD
- Peter Beilby
- William Page
- I Komang Budi Suwardana

Steering Committee

- David Mendoza
- Chris Perks
- Chad McClisky
- Marcus Page (thru July 2013
- Paul Latourell (thru February 2014)

Head Office

- Tono Permana Muhamad
  Executive Director
- Yunita Mardinai
  Program/Operations Managers
- Kadek Sulastri
  Finance Staff

Outreach/Education & HIV Support Team

- I Wayan Eka Sampurna
- Aryo Cipto Panenang
- Melianus Bere Bria

Klinik Anggrek - Ubud

- Dr. Ngurah Adnyana
  Clinic Director
- Dr. Gede Putra Kartika Wijaya
  Attending Physician
- Ni Wayan Mahendri
  Nurse/Midwife/Administrator
- Putu Yarini
  Lab Technician

Klinik Bali Medika - Kuta

- Dr. Yogi Prasetia
  Clinic Director
- Roy Yusanto Di
  Counsellor
- Luh Putu Ari Lestari
  Nurse/Counsellor
- Didik Sugiarto
  Nurse/Counsellor
- Anak Agung Ayu Martiningsih
  Lab Technician
- Dewa Ayu Komang Tri Widya Adyani
  Lab Technician

Challenges

Despite our success in 2013, the year ahead poses a number of significant challenges. The following section outlines the obstacles that YBP will face in 2014 and how we plan to overcome them.

Sustainable Funding

HIV continues to spread through Indonesia. In Bali, 1.2% of pregnant women are reported HIV positive and rates of syphilis are at approximately 20%. Lack of awareness and fragmented public health services, hinder our efforts at early detection. Community health centres in Bali often deal with large numbers of patients, with sexual and reproductive health services only accounting for a fraction of their programs. Lack of capacity also leads to suboptimal service delivery, resulting in patients becoming unsatisfied and opting out of treatment. Unfortunately, this often leads to people passing away prematurely and unnecessarily from HIV related illnesses.

HIV continues to spread through Indonesia. In Bali, 1.2% of pregnant women are reported HIV positive and rates of syphilis are at approximately 20%.

One of the key pillars of a successful HIV and AIDS response are health services. To be effective, these services must be affordable, accessible and of a high quality. YBP clinical services meet all these specification and are offered to the public entirely free of charge. Our foundation does not receive any government funding. Therefore, our capacity to deliver free HIV testing, treatment and counselling services is directly linked to the support of our donors. Despite the generosity of our current donors, lack of funding is a prevailing challenge.

Additional Costs

Currently, the Indonesian government provides YBP with free antiretroviral drugs (ARV), reagents, condoms and lubricants. However, despite rising costs and the continued spread of HIV in Bali, they may not be increasing the budget for HIV/STI support programs. This will have a significant impact on our work and we may be forced to review our budget in the coming months. Once again, the challenge we face is lack of funding. Without an increase in donations it will be difficult to continue our programs at their current level.

Clinic Capacity

Lack of capacity and clinic space are lingering issues. Although we have marginally increased the number of tests we conduct, due to budgetary constraints we have been unable to expand. This comes with it's own challenges, in particular with regard to clinic space, human resources and administration support. To meet the growing demand for our services, we have had to employee an additional lab technician at Klinik Bali Medika. This was not budgeted for and we have had to use an ad hoc fundraising effort to cover the cost. There is an urgent need for more space at Klinik Bali Medika to accommodate our expanding outreach programs and testing services. More space is also required for data storage. The growth rate of patient files far exceeds the capacity in both clinics. In Klinik Anggrek, we recently had to purchase two steel filing cabinets, again not budgeted for, to replace the wooden cabinet that crashed under the weight of only six months worth of files. Funds permitting, we would like to expand the clinic space at Klinik Bali Medika and update our data collection and storage systems.

Students during an YBP Education Session

Wish List - 2014

Funds permitting we would like perform the following activities in 2014:

Servicing East & North Bali

Buleleng and Karangasem are two areas with the highest incidence of HIV in Bali. People living in these districts do not have easy access to public health services. Bali Peduli has the support (non financial) of the Balinese health authorities and will be able to set up a mobile clinic as soon as funding is available. A regular mobile clinic, as we have done before, will start to fill gaps in the public HIV health service in these remote villages.

Continual Professional Development

We at YBP strongly believe in continual professional development, particularly for those working in the frontline. This involved keeping employees and volunteers updated with the latest news, best practices and relevant technology. We have achieved this outcome by taking part in workshops, conferences and training exercises. In 2014, we will continue these programs to ensure YBP remains at the forefront of HIV management services in Bali.

Data Management & Analysis

YBP has collected a significant amount of data through the provision of our clinical services. If we had the resources for better data management and analysis, we would be able to present an amazing study regarding sexual behaviours and habits. This information could then be used to pave the way for lobbying the government in HIV and AIDS matters, as well as fundraising opportunities for research-based grants. Funds permitting, we would like to update our computers and software in both clinics, to include more advanced data management systems and programs.

Call to Action

YBP relies on the support of our donors, partner organisations and friends to continue our life saving work in Bali. Lack of funds hinder our ability to expand our operations; resulting in people falling between gaps into poverty and desolation. The following section outlines how the general public can make a contribution to our foundation, and help us prevent the spread of HIV and STIs in Bali:

Donate Funds

All donations are appreciated and gratefully received, without them YBP would cease to exist. Donors now have the option to allocate funds directly to a specified program or to the general YBP operations and programs. Donations are now tax deductible for American citizens (see website for more details). If you would like to donate, regardless of the amount, please visit: www.balipeduli.org/donations/how-to-donate/ and follow the information provided. If you have questions about donating contact: donate@balipeduli.org

Donate Resources

Due to budgetary limitations, YBP often goes without certain equipment. The following is a list of resources that we currently require. If donors would like to donate any of these items or provide funds to help us purchase them, please contact us at: info@balipeduli.org.

- Computers (PC or Laptop)
- Computer Software
- External Hard Disk
- SLR Camera
- Video Camera
- Fireproof safe

Volunteer

YBP is seeking volunteers to partner with us and contribute to our work in Bali. Volunteers are only required to join the foundation on a casual basis. The following section outlines the following volunteer positions that we currently seek to fill:

- Accountant (casual)
- Grant Writer (casual)
- Short Film and Online Webcast Producer (casual)
- Benefit events

If you would like to apply, please send your application and CV to: info@balipeduli.org.

Contact Us

Follow Us

www.facebook.com/balipeduli?ref=hl

@balipeduli

@bali_peduli

www.balipeduli.org (website)

Visit Us

Klinik Anggrek

Address:	Puskesmas Ubud II, Banjar Kutuh, Sayan, Ubud – Gianyar.
Phone:	0813 39514136
Clinic Hours:	Monday-Thursday & Saturday (07:00-13:00) Friday (07:00-12:00)

Bali Medika Clinic

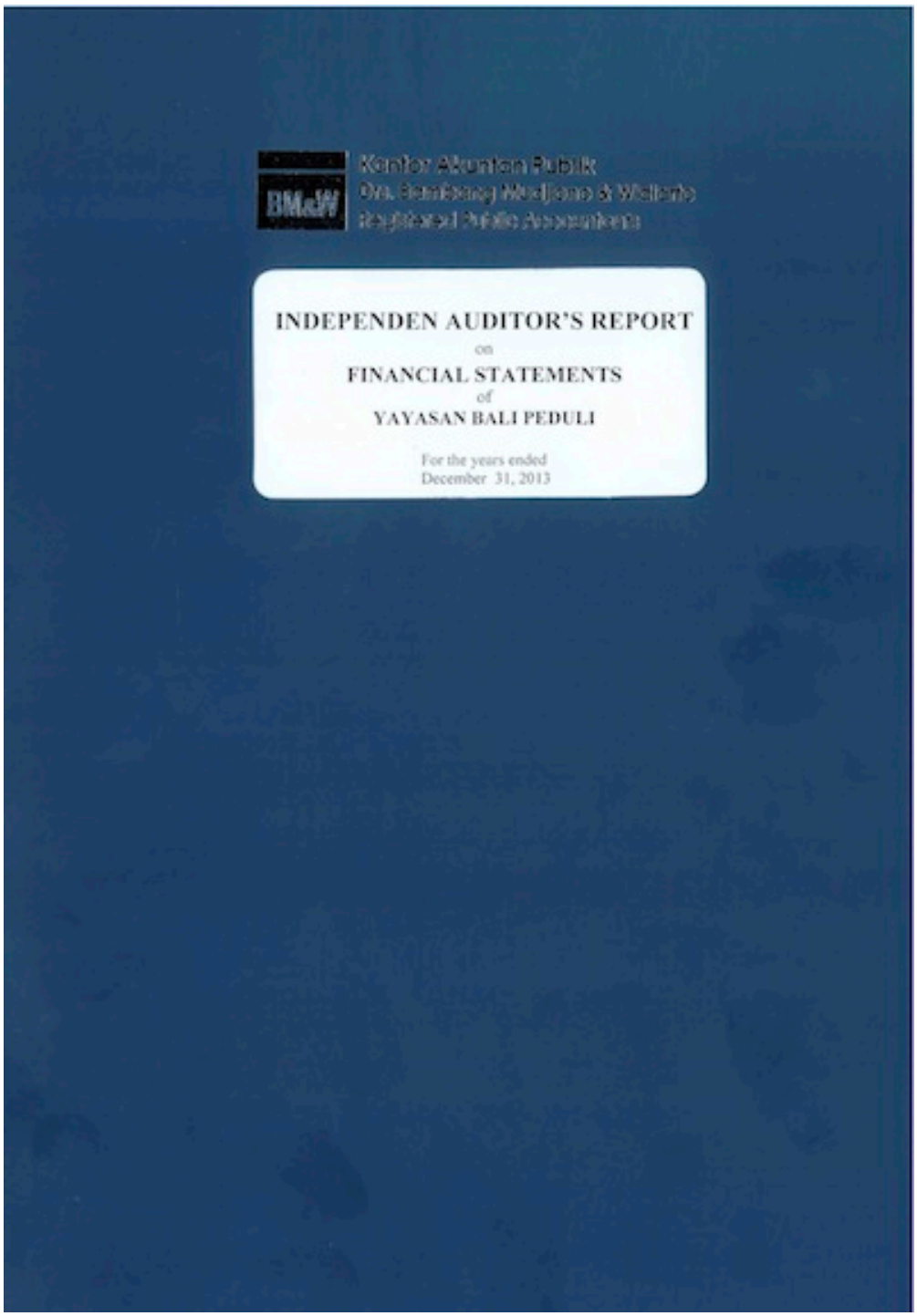
Address:	Jalan Kalianget 3, Kuta – Badung
Phone:	0812 3745 3749
Clinic Hours:	Monday-Friday (16:00-20:00) Saturday (09:00-12:00)

Bali Peduli Office

Address:	Gang Nyuh Udang no 8, Banjar Nyuh Kuning Mas, Ubud – Gianyar
Phone:	0361 971 087
Office Hours:	Monday-Friday (09:00-17:00) Saturday (09:00-12:00)

Financials

The following section outlines the financial position of YBP for the year ended on December 31, 2013. Kantor Akuntan Publik conducted an independent audit of the foundations financial statements. The Independent Auditor's Report has been attached below:



INDEPENDEN AUDITOR'S REPORT

on

FINANCIAL STATEMENTS

of

YAYASAN BALI PEDULI

For the years ended
December 31, 2013

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Kantor Akuntan Publik
Drs. Bambang Mudjiono & Widiarto
Registered Public Accountants
License : 449/KM.1/2009

Laporan Auditor Independen
Independent Auditor's Report

No. 028/LAI/KAP-BM&W/IV/2014

Direktur
YAYASAN BALI PEDULI

Director
YAYASAN BALI PEDULI

Kami telah mengaudit laporan posisi keuangan **Yayasan Bali Peduli** tanggal 31 Desember 2013 serta laporan aktivitas dan laporan arus kas untuk tahun yang berakhir pada tanggal tersebut. Laporan keuangan adalah tanggung jawab manajemen. Tanggung jawab kami terletak pada pernyataan pendapat atas laporan keuangan berdasarkan audit kami.

*We have audited the accompanying balance sheet of **Yayasan Bali Peduli** of December 31, 2013 and the related statement of activities and statements of cash flows for the year ended. These financial statements are the responsibility of the management. Our responsibility is to express an opinion on these financial statements based on our audits.*

Kami melaksanakan audit berdasarkan standar auditing yang ditetapkan Institut Akuntan Publik Indonesia. Standar tersebut mengharuskan kami merencanakan dan melaksanakan audit agar memperoleh keyakinan memadai bahwa laporan keuangan bebas dari salah saji material. Suatu audit meliputi pemeriksaan, atas dasar pengujian, bukti-bukti yang mendukung jumlah-jumlah dan pengungkapan dalam laporan keuangan. Audit juga meliputi penilaian atas prinsip akuntansi yang digunakan dan estimasi signifikan yang dibuat oleh manajemen, serta penilaian terhadap penyajian laporan keuangan secara keseluruhan. Kami yakin bahwa audit kami memberikan dasar memadai untuk menyatakan pendapat.

We conducted our audit in accordance with auditing standards established by The Indonesian Institute of Certified Public Accountants. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

Menurut pendapat kami, laporan keuangan yang kami sebut di atas menyajikan secara wajar, dalam semua hal yang material, posisi keuangan **Yayasan Bali Peduli** tanggal 31 Desember 2013, hasil aktivitas serta arus kas untuk tahun yang berakhir pada tanggal tersebut, sesuai dengan Standar Akuntansi Keuangan Tanpa Akuntabilitas Publik (SAK-ETAP).

*In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of **Yayasan Bali Peduli** as of (at) December 31, 2013, and the results of activities, and cash flows for the year then ended, in conformity with Indonesian Accounting Standard for Non Publicly Accountable Entities (SAK-ETAP).*

Drs. Bambang Mudjiono, MM., Ak., CPA
Practice License: No. AP.0670
Firm's License: No. 449/KM.1/2009

April 8, 2014

Bintaro Trade Center (BTC) Blok. C2 No.1
Bintaro Jaya Sektor VII
Tangerang Selatan 15224
Telp/Fax. (+62-21) 745 2803

YAYASAN BALI PEDULI
LAPORAN POSISI KEUANGAN
Per 31 Desember 2013
(Dinyatakan dalam satuanRupiah)

YAYASAN BALI PEDULI
STATEMENTS OF FINANCIAL POSITION
As of December 31, 2013
(Stated in Indonesian Rupiah)

Keterangan	December 31, 2013	Notes / Catatan	Description
Aset			**Assets**
Aset Lancar			**Current Assets**
Kas dan Setara Kas	235.887.369	C.1	Cash and cash equivalent
Jumlah Aset Lancar	**235.887.369**		**Total Current Assets**
Aset Tidak Lancar			**Non-Current Assets**
Aset Tetap (Setelah dikurangi akumulasi penyusutan sebesar Rp125.404.500 pada tahun 2013)	502.963.500	C.2	Fixed assets (net of accumulated depreciation amount to Rp125.404.500 in 2013)
Jumlah Aset Tidak Lancar	**502.963.500**		**Total Non-Current Assets**
Jumlah Aset	**738.850.869**		**Total Assets**

See accompanied notes to financial statements which form an integral part of these financial statements

Lihat catatan laporan keuangan yang merupakan bagian yang tidak terpisahkandari laporan keuangan

YAYASAN BALI PEDULI
LAPORAN POSISI KEUANGAN *(Lanjutan)*
Per 31 Desember 2013
(Dinyatakan dalam satuanRupiah)

YAYASAN BALI PEDULI
STATEMENTS OF FINANCIAL POSITION*(Continued)*
As of December 31, 2013
(Stated in Indonesian Rupiah)

Keterangan	December 31, 2013	Notes / Catatan	Description
Liabilitas dan Aset Bersih			**Liabilities and Net Assets**
Liabilitas			**Liabilities**
Utang Lain-lain	15.301	C.3	Other payables
Jumlah Liabilitas	**15.301**		**Total Liabilities**
Aset Bersih			**Net Assets**
Aset bersih – Tidak Terikat	738.835.568	C.4	Net Assets - Unrestricted
Jumlah Aset Tidak Terikat	**738.835.568**		**Total Net Assets**
Jumlah Liabilitas dan Aset Bersih	**738.850.869**		**Total Libilities and Net Assets**

See accompanied notes to financial statements which form an integral part of these financial statements

Lihat catatan laporan keuangan yang merupakan bagian yang tidak terpisahkandari laporan keuangan

YAYASAN BALI PEDULI
LAPORAN AKTIVITAS – TIDAK TERIKAT
Per 31 Desember 2013
(Dinyatakan dalam satuanRupiah)

YAYASAN BALI PEDULI
STATEMENTS OF ACTIVITES - UNRESTRICTED
As of December 31, 2013
(Stated in Indonesian Rupiah)

Keterangan	December 31, 2013	Notes / Catatan	Description
Pendapatan		D.1	**Revenue**
Sumbangan	1.746.743.470		Donation
Pendapatan Bunga	2.667.087		Interest Incomes
Jumlah Pendapatan dan Penghasilan	**1.749.410.557**		**Total Income and Revenue**
Pengeluaran		D.2	**Expenditures**
Pengeluaran program	739.544.652		Program expenditures
Pengeluaran Umum dan Administrasi	271.763.309		General and administrative expenditures
Jumlah Pengeluaran	**1.011.307.961**		**Total Expenditures**
Perubahan Aset Bersih	**738.102.596**		**Change in Net Assets**
Selisih kurs (rugi)/untung dari mata uang asing	732.972	D.3	Exchange (loss)/gain from currency rate
Aset Bersih Awal Tahun	-		Net assets, beginning
Aset Bersih Akhir Tahun	**738.835.568**		**Net assets, ending**

See accompanied notes to financial statements which form an integral part of these financial statements
Lihat catatan laporan keuangan yang merupakan bagian yang tidak terpisahkandari laporan keuangan

YAYASAN BALI PEDULI
LAPORAN ARUS KAS
Per 31 Desember 2013
(Dinyatakan dalam satuanRupiah)

YAYASAN BALI PEDULI
STATEMENTS OF CASH FLOWS
As of December 31, 2013
(Stated in Indonesian Rupiah)

Keterangan	December 31, 2013	Notes / Catatan	Description
Aliran kas dari Aktivitas Operasi			**Cash Flows from Operating Activities**
Perubahan dalam Aset Bersih Tidak terikat	738.102.596		Change in unrestricted net assets
Selisih kurs (rugi)/untung dari mata uang asing	732.972		Exchange (loss)/gain from currency rate
Penyesuaian untuk Merekonsiliasi Perubahan dalam Aset Bersih menjadi Kas Bersih yang digunakan untuk Aktivitas Operasi :			Adjustment to reconcile change in net assets to net cash used for operating activities :
Biaya Penyusutan	125.404.500		Depreciation
Kenaikan (Penurunan) Utang Lain-lain	15.301		Increase (decrease) in tax payables
Arus Kas Bersih untuk Aktivitas Operasi	**864.255.369**		**Net cash flows for operating activities**

See accompanied notes to financial statements which form an integral part of these financial statements

Lihat catatan laporan keuangan yang merupakan bagian yang tidak terpisahkandari laporan keuangan

YAYASAN BALI PEDULI
LAPORAN ARUS KAS *(Lanjutan)*
Per 31 Desember 2013
(Dinyatakan dalam satuanRupiah)

YAYASAN BALI PEDULI
STATEMENTS OF CASH FLOWS *(Continued)*
As of December 31, 2013
(Stated in Indonesian Rupiah)

Keterangan	December 31, 2013	Notes / Catatan	Description
Arus Kas dari Aktivitas Investasi			**Cash Flows from Investing Activities**
(Pembelian) Aset Tetap	(628.368.000)		(Purchase) of fixed assets
Arus Kas Bersih dari Aktivitas Investasi	**(628.368.000)**		**Net cash flows from investing activities**
Kenaikan (Penurunan) Bersih dalam kas dan Setara Kas	**235.887.369**		**Net Increase / (Decrease) in Cash and Cash Equivalent**
Kas dan Setara Kas, Awal	-		Cash and Cash Equivalent , Beginning
Kas dan Setara Kas, Akhir	**235.887.369**		**Cash and Cash Equivalent, ending**

See accompanied notes to financial statements which form an integral part of these financial statements
Lihat catatan laporan keuangan yang merupakan bagian yang tidak terpisahkandari laporan keuangan

YAYASAN BALI PEDULI
CATATAN ATAS LAPORAN KEUANGAN
Per 31 Desember 2013
(Dinyatakan dalam satuanRupiah)

YAYASAN BALI PEDULI
NOTES TO THE FINANCIAL STATEMENT
As of December 31, 2013
(Stated in Indonesian Rupiah)

A. UMUM

1. Pendirian dan Informasi Umum

Yayasan Bali Peduli didirikan berdasarkan akta No. 11 tanggal 28 Agustus 2012 dari Aili Papang Hartono, S.H., M.Kn notaris di Tangerang.

Yayasan Bali Peduli berkantor di Jl. Nyuh Bulan Gang Yuh Udang No. 6, Banjar Nyuh Kuning, Desa Mas Kecamatan Ubud Kabupaten Gianyar dan memulai kegiatannya di tahun 2013.

Sesuai dengan pasal 3 anggaran dasar Yayasan, maksud dan Tujuan pendirian Yayasan adalah sebagai berikut:

a. Sosial
   - Untuk pengembangan sumber daya manusia melalui berbagai program pendidikan dan ilmiah yang didasarkan pada pemahaman berbagai budaya.
   - Untuk meningkatkan derajat hidup manusia yang lebih baik dengan mengembangkan kecerdaasan manusia.

b. Kemanusiaan
   - Untuk melaksanakan konseling di daerah terpencil untuk mensosialisasikan kepada masyarakat mengenai masalah kesehatan.
   - Untuk melaksanakan pendidikan dan pelatihan udan persiapan bagi konselor kesehatan mempertimbangkan dan memperhitungkan kesetaraan dan keadilan.
   - Untuk berkomunikasi mengenai masalah kesehatan sebagai upaya untuk mengatasi penyakit menular.

A. GENERAL

1. Establishment and General Information

Yayasan Bali Peduli was established on August 28, 2012 based on notarial deed No. 11 of Aili Papang Hartono, S.H., M.Kn notary in Tangerang.

Yayasan Bali Peduli office is Gianyar at di Jl. Nyuh Bulan Gang Yuh Udang No. 6, Banjar Nyuh Kuning, Desa Mas Kecamatan Ubud Kabupaten Gianyar and started its activities in 2013.

In Accordance to article 3 of the Yayasan charter, the vision and mission of the Yayasan are as follows:

a. Social
   - For the development of human resources through various educational and scientific programmes based on the understanding of various cultures
   - To increase the degree of the people to a higher living position by developing the general intelligence and human civilization

b. Humanity
   - To carry counseling in remote areas to socialize to the community on health matters.
   - To carry out education and training to preapare for the health counselors and take into consideration equality and fairness.
   - To communicate on health matters as an effort to overcome infectious disease.

2. Karyawan

YBP memiliki 16 karyawan yang berlokasi di Badung dan Gianyar, dan mereka semua adalah tenaga kontrak.

Standar Akuntansi Keuangan - Entitas Tanpa Akuntabilitas Publik (SAK ETAP)

a. Transaksi dengan pihak terkait.
Menurut SAK ETAP - pasal 28 tentang transaksi pihak terkait, pihak terkait telah hubungan dengan entitas jika:

a. Langsung atau tidak langsung melalui satu atau lebih perantara, partai yang :
   1. Mengontrol, dikendalikan oleh, atau di bawah dikontrol bersama-sama dengan entitas (termasuk entitas induk, anak perusahaan tertentu, dan fellow subsidiaries);
   2. Memiliki kepemilikan di entitas yang memiliki pengaruh signifikan atas entitas; atau
   3. Memiliki kontrol bersama-sama dengan entitas.
b. Partai ini adalah asosiasi entitas yang merupakan bagian dari entitas.
c. Partai ini merupakan perusahaan patungan yang entitas adalah venturer.
d. Partai ini adalah personil utama pengelolaan anak perusahaan entitas atau entitas induk.
e. Partai ini adalah keluarga dekat terkait titik atau d.
f. Partai ini adalah entitas yang dikendalikan, dikendalikan bersama atau di bawah dikendalikan secara signifikan oleh, atau memiliki hak suara langsung indirectley titik d atau e.
g. Partai ini adalah posting Program kerja untuk imbalan kerja entitas, atau setiap entitas yang terkait hubungan dengan entitas.

Berkaitan dengan SAK ETAP - pasal 28, YBP tidak memiliki transaksi dengan pihak terkait dengan pemasok, donor, penerima manfaat, atau organisasi lainnya.

b. Imbalan pasca kerja .
Menurut no.13 tahun hukum Indonesia 2003 dan SAK ETAP - pasal 23, YBP tidak memiliki imbalan pasca kerja karena semua karyawan YBP adalah pekerja sementara

2. Employee

YBPhas 16 employees which are located in Badung and Gianyar, and all of them are temporary contracts of employee.

Financial Accounting Standards – Entity Non Publicly Public Accountability (SAK-ETAP)

a. Related party transactions.
According to SAK-ETAP chapter 28 about related party transactions, a party has related relationships to entity if:

a. Directly or indirectly through one or more intermediaries, that party:
   1. Controlling, controlled by, or under controlled together with entity (including parent entity, subsidiaries entity, and fellow subsidiaries);
   2. Has ownership in entity which has significant effect over entity; or
   3. Has a control together with entity.
b. The party is the entity association that is part of entity.
c. The party is a joint venture which the entity is venturer.
d. The party is a main personnel of management of subsidiaries entity or parent entity.
e. The party is a close related family of point a or d.
f. The party is the entity controlled, controlled together or under controlled significantly by, or having directly of indirectley voting rights of point d or e.
g. The party is post employment benefits program for entity employee benefits, or every entity that has related relationships to the entity.

Pertaining to SAK-ETAP chapter 28, YBP does not have related party transactions with any suppliers, donors, beneficiaries, or other organizations.

b. Post employment benefits.
According to Indonesian law no.13 year 2003 and SAK-ETAP chapter 23, YBP does not have post employment benefits

3. **Penyelesaian Laporan Keuangan**

Manajemen bertanggung jawab atas penyusunan dan penyajian laporan keuangan telah diselesaikannya pada tanggal 4 Februari 2014.

Susunan Pengurus Perkumpulan pada tanggal 31 Desember 2013 adalah sebagai berikut :

4. **Susunan Pengurus**

Ketua Umum	Lily Wardoyo	Chairman
Sekretaris	Frank Stephen Wignall	Secretary
Bendahara	I Komang Budi Suwardana	Treasurer
Sekretariat		**Secretariat**
Direktur Eksekutif	Tono Permana Muhamad	Executive Director

because of all of YBP employees are temporary worker.

3. **Completion Financial of Statements**

Management is responsible for the preparation and presentation of financial statements has been complecated on date February 4, 2014.

The Association's organization structure on December 31, 2013 is as follows :

4. **Board Of Excecutives**

B. Ikhtisar Kebijakan Akuntansi

1. Penyajian Laporan Keuangan

Laporan keuangan disusun dengan menggunakan prinsip dan praktek akuntansi yang berlaku umum di Indonesia. Laporan keuangan terdiri dari Laporan Posisi Keuangan, Laporan Aktivitas dan Laporan Arus Kas dan disusun sesuai dengan pernyataan Standar Akuntansi Keuangan (PSAK) No. 45 mengenai Pelaporan Keuangan Organisasi Nirlaba.

Dasar penyusunan laporan keuangan, kecuali untuk laporan arus kas, adalah dasar akrual. Mata uang pelaporan yang digunakan untuk penyusunan laporan keuangan adalah mata uang Rupiah (Rp). Laporan keuangan tersebut disusun berdasarkan nilai historis.

Laporan arus kas disusun dengan menggunakan metode tidak langsung dengan mengelompokkan arus kas dalam aktivitas operasi, investasi, dan pendanaan.

2. Kas dan Setara Kas

Kas dan setara kas yang terdiri dari kas, bank dan semua investasi yang jatuh tempo dalam waktu tiga bulan atau kurang dari tanggal perolehannya dan yang tidak dijaminkan serta tidak dibatasi penggunaannya.

3. Aset Tetap

Aset tetap dicatat sesuai denngan harga perolehan. Penyusutan atas aset tetap dihitung berdasarkan metode garis lurus (straight line method). Beban pemeliharaan dibebankan pada laporan aktivitas tahun berjalan, sedangkan perbaikan penambahan, pemugaran, perluasan, dan lain-lain yang menambah masa manfaat atau kapasitas aset dikapitalisasi.

4. Pengakuan Pendapatan dan Beban

Semua sumbangan diakui pada saat uang diterima, kecuali jika dinyatakan oleh donor bahwa setiap saldo yang tersisa harus

B. Summary of Significant Accounting Policies

1. Financial statement presentation

The financial statements have been prepared using accounting principles and reporting practices generally accepted in Indonesia. The financial Statements consist of Statements of Financial Position, Statement of Activities and Statements of Cash Flows and have been prepared according to the Statement of Financial Accounting Standard No. 45 that is the Financial Report for Non Profit Organization.

The financial statements, except for the statements of cash flows, are prepared under the accrual basis of accounting. The reporting currency used in the preparation of the financial statements is the Indonesian Rupiah (Rp), while the measurement basis used is the historical cost.

The statement of cash flows are prepared using the indirect method with classifications of cash flows into operating, investing, and financing activities.

2. Cash and cash equivalent

Cash and cash equivalent consists of cash on hand, bank and all unrestricted investments with maturities of three montths or less from the date of placement.

3. Fixed Assets

Fixed assets are recorded based on acquisition price. Depreciation of fixed assets is calculated based on straight-line method. The costs of maintenance are charged to the current year activity, while the addition of repair, renovation, expansion, and others that add to the useful life of an asset are capitalized.

4. Revenue and Expenditures

Donations and contributions recognized when cash is received, unless indicated by the donor that any remaining balance shall

dikembalikan pada akhir proyek. Dengan kondisi ini, sumbangan diakui sebagai pendapatan di tangguhkan ketika uang diterima, dan mengakui pendapatan ketika, pengeluaran terjadi.

Biaya yang timbul sehubungan dengan penyelenggaraan kegiatan diakui pada saat kegiatan dilaksanakan. Beban lainnya diakui sesuai manfaatnya pada tahun bersangkutan (accrual basis).

be returned at the end of project. With this condition, donations are recognized as deferred revenue when cash is received, and recognizes revenue when the expenditure occurs.

The event costs are recognizeed when the event occured. Other expenses are recognized against its or their benefit on the year (accrual basis).

5. Alokasi Biaya

Biaya-biaya dialokasikan menurut fungsi-fungsi dalam program dan jenis-jenis jasa pendukung berdasarkan catatan yang ada.

5. Expenditures allocation

The costs are allocated according to the functions of the program and the types of support services based on existing records.

6. Nilai Tukar

Transaksi dicatat dalam mata uang Rupiah. Setiap transaksi dalam mata uang dikonfersi dengan nilai tukar pada saat terjadi transaksi.

6. Exchange rate

Transactions are recorded in Rupiah. Each transaction in the currency exchange rate converted at the transaction date.

C. Pos-pos Laporan Keuangan

1. Kas dan Setara Kas

Rincian kas dan setara kas per 31 Desember 2013 adalah sebagai berikut :

C. Financial Statements Items

1. Cash and Cash Equivalent

The details of cash and cash equivalents as of December 31, 2013 are as follows:

	December 31, 2013	
Kas	-	Cash on hand
Bank		Cash in banks
CIMB NIAGA IDR (489010013005)	135.503.153	CIMB NIAGA IDR (4890100130005)
CIMB NIAGA USD (4890200008001)	100.384.216	CIMB NIAGA USD (4890200008001)
Jumlah	**235.887.369**	**Total**

2. Aset Tetap

Rincian aset tetap per 31 Desember 2013 sebagai berikut :

2. Fixed Assets

The details of fixed assets as of December 31, 2013 are as follows:

December 31, 2013					
Keterangan	Awal/ Beginning	Penambahan/ Addition	Pengurangan/ Deduction	Akhir/ Ending	Description
Nilai Perolehan :					**At Cost :**
Komputer	7.788.000	-	-	7.788.000	Computer
Peralatan Kantor	620.580.000	-	-	620.580.000	Office equipment
Jumlah	**628.368.000**	**-**	**-**	**628.368.000**	**Total**
Akumulasi Penyusutan :					**Accumulate depreciation :**
Komputer	-	(1.530.333)	-	(1.530.333)	Computer
Peralatan Kantor	-	(123.874.167)	-	(123.874.167)	Office equipment
Jumlah	**-**	**(125.404.500)**	**-**	**(125.404.500)**	**Total**
Nilai Buku	**628.368.000**			**502.963.500**	**Net Book Value**

3. **Utang Lain-lain**

Rincian Utang Pajak per 31 Desember 2013 sebagai berikut :

3. **Other Payable**

The details of Other Payable as of December 31, 2013 are as follows:

	December 31, 2013	
Utang lain-lain	15.301	Other payable
Jumlah	**15.301**	**Total**

4. **Aset Bersih**

Rincian aset bersih per 31 Desember 2013 sebagai berikut :

4. **Net Assets**

The details of net assets as of December 31, 2013 are as follows:

	December 31, 2013	
Tidak Terikat		**Unrestricted**
Perubahan Aset Bersih	738.102.596	Change in net assets
Selisih kurs (rugi)/untung dari mata uang asing	732.972	Exchange (loss)/gain from currency rate
Aset Bersih Awal Tahun	-	Net assets, beginning
Aset Bersih Akhir Tahun	**738.835.568**	**Net assets, ending**

D. Pos-pos Laporan Aktivitas

1. Pendapatan

Rincian penerimaan tidak terikat untuk tahun berakhir 31 Desember 2013.

D. Activities Items

1. Revenue

The details of unrestricted revenue for the years ended December 31, 2013 are as follows:

	December 31, 2013	
Tidak terikat:		Unrestricted:
Sumbangan	1.746.743470	Donation
Pendapatan Bunga	2.667.087	Interest Income
Jumlah	1.749.410.557	Total

2. Beban

Rincian pengeluaran tidak terikat untuk tahun berakhir 31 Desember 2013 sebagai berikut:

2. Expenses

The details of unrestricted expenses for the years ended December 31, 2013 are as follows:

	December 31, 2013	
Beban Program Terkait		**Program Related Expenses**
Kuta Klinic	367.157.322	Kuta Clinic
Ubud Klinic	83.126.830	Ubud Clinic
Beban Outreach	211.033.750	Outreach Expenses
Dukungan ODHA	11.897.250	PLWHIV Support
Edukasi HIV/AIDS	66.154.500	HIV/AIDS Education
Acara Kegiatan	175.000	Event
Sub Jumlah	**739.544.652**	**Sub Total**
Beban Umum dan Administrasi		**General and administrative expenditures**
Gaji dan Tunjangan	99.515.776	Salaries and allowances
Perlengkapan kantor dan ATK	7.992.020	Office Supplies & Stationary
Telepon, Fax, dan Listrik	2.038.438	Telephone, Fax and Electricity
Transportasi dan Akomodasi	6.500.000	Transportation & Accomodation
Biaya Jasa Profesional dan perijinan	27.045.636	Professional Fees and Licenses
Administrasi Bank	2.866.939	Bank Administration
Biaya Penyusutan	125.404.500	Depreciation Expense
Biaya Lain-lain	400.000	Other Expenses
Sub Jumlah	**271.763.309**	**Sub Total**
Jumlah	**1.011.307.961**	**Total**